



**Mayor**  
Erik Craythorne

**Council**  
Gary Petersen  
Jerry Chatterton  
Andy Dawson  
Kent Henderson  
Jeff Turner

**City Manager**  
Kyle Laws

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## West Point City Council Agenda

555 Main Street, Salt Lake City, UT 84101

January 29-30, 2016

### City Council Visioning Retreat

#### January 29, 2016

2:00 pm Welcome & Call to Order – Mayor Craythorne  
2:05 pm City Finances and Upcoming Budget Issues – Mr. Evan Nelson **page 5**  
2:50 pm **Break**  
3:00 pm Recreation Programs Discussion – Mr. Kelly Ross **page 13**  
3:30 pm Parks Discussion – Mr. Kyle Laws **page 19**  
4:45 pm General Plan/Economic Development – Mayor Craythorne, Mr. Kyle Laws, & Mr. Boyd Davis **page 29**  
5:30 pm Adjourn

**After the meeting the City Council and members of staff will meet socially for dinner.**

6:30 pm Dinner at the Brio Tuscan Grille (City Creek - 80 South Regent Street)

#### January 30, 2016

8:00 am Breakfast with spouses in hotel meeting room  
9:00 am 2015 Accomplishments – Mr. Kyle Laws **page 33**  
9:30 am Future Projects and Priorities Discussion – Mr. Kyle Laws, Mr. Boyd Davis, & Mr. Paul Rochell **page 33**  
10:45 am Council Items/Miscellaneous  
11:15 am **Adjourn**

\* Order of items being discussed are subject to change. All times are approximate and may vary depending on the length of time needed for discussion.

Posted and dated this 26<sup>th</sup> day of January, 2016.

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**CASEY ARNOLD**

**City Recorder**

If you plan to attend this meeting and, due to disability, will need assistance in understanding or participating therein, please notify the City at least eight hours prior to the meeting and we will seek to provide assistance.



## **TENTATIVE UPCOMING ITEMS**

**Date:** 2/16/2016

### **Administrative Session – 5:30 pm**

1. Discussion of Del Taco – Mr. Boyd Davis
2. Discussion of Amendment No. 3 to the Interlocal Agreements with Davis County for Animal Control Services – Mr. Kyle Laws
3. Discussion of Personnel Policies & Procedures Revision Relating to the Hiring Process, Holiday Leave and Employment Classifications – Mr. Kyle Laws
4. Citizen Comment Follow-up – Mr. Kyle Laws
5. **Joint Meeting the Planning Commission to Discuss General Plan Revision**

### **General Session – 7:00 pm**

1. Youth Council Update
2. Consideration of Approval of Rezone for Mr. Bill Phifer – Mr. Boyd Davis
  - a. Public Hearing
  - b. Action
3. Consideration of Approval of Site Plan of Lot 7 of the Point Development – Mr. Boyd Davis
4. Consideration of Approval of Cave's Creek Subdivision – Mr. Boyd Davis
5. Consideration of Resolution No. 02-16-2016, Approving Amendment No. 3 to the Interlocal Cooperation Agreement with Davis County for Animal Control Services – Mr. Kyle Laws

**Date:** 3/1/2016

### **Administrative Session – 6:00 pm**

1. Discussion Regarding the Junk Car Ordinance – Mr. Boyd Davis
2. Discussion Regarding Payback Agreement for the Homewood Subdivision – Mr. Boyd Davis
3. Citizen Comment Follow-up – Mr. Kyle Laws

### **General Session – 7:00 pm**

1. Youth Council Update

**Date:** 3/15/2016

### **Administrative Session – 6:00 pm**

1. Citizen Comment Follow-up – Mr. Kyle Laws

### **General Session – 7:00 pm**

1. Youth Council Essay Contest Winners – Mrs. Jolene Kap
2. Consideration of Approval of the Payback Agreement for the Homewood Subdivision – Mr. Boyd Davis

## **FUTURE ITEMS**

### **Administrative Session**

1. Open and Public Meetings Training – Mr. Felshaw King
2. Discussion of Street Light Replacement – Mr. Kyle Laws
3. Building Rental Fees & Policy – Mr. Kyle Laws
4. Interlocal Agreement with Davis County for Property use West of Blair Dahl Park – Mr. Kyle Laws
5. Discussion of Pheasant Creek Property/Park – Mr. Kyle Laws
6. Discussion of Beer License for Smith's Marketplace – Mr. Boyd Davis
- 7.

### **General Session**

Consideration of Final Approval for the Wise Country Meadows Phase 3 Subdivision – Mr. Boyd Davis

### **CDRA**

1. Resolution Amending the Interlocal Agreement Between the CDRA of West Point and West Point City – Mr. Randy Sant

# West Point City 2016 Calendar

## January

1 New Year's Day-Closed  
 5 City Council-7pm  
 11 Senior Lunch-11:30am  
 14 Planning Commission-7pm  
 18 Martin Luther King Day-Closed  
 19 City Council-7pm  
 28 Planning Commission-7pm  
 29-30 Council Retreat

## February

8 Senior Lunch-11:30am  
 10 Council/Staff Lunch-11:30am  
 11 Planning Commission-7pm  
 15 Presidents Day-Closed  
 16 City Council-7pm  
 25 Planning Commission-7pm

## March

1 City Council-7pm  
 10 Planning Commission-7pm  
 15 City Council-7pm  
 21 Senior Lunch-11:30am  
 24 Planning Commission-7pm  
 26 Easter Egg Hunt-10am

## April

5 City Council-7pm  
 14 Planning Commission-7pm  
 18 Senior Lunch-11:30am  
 19 City Council-7pm  
 28 Planning Commission-7pm

## May

3 City Council-7pm  
 5 Cemetery Cleaning  
 7 Take Pride Day  
 11 Council/Staff Lunch-11:30am  
 12 Planning Commission-7pm  
 16 Senior Lunch-11:30am  
 17 City Council-7pm  
 26 Planning Commission-7pm  
 30 Memorial Day-Closed

## June

7 City Council-7pm  
 9 Planning Commission-7pm  
 11 Miss West Point Pageant SHS-7pm  
 20 Senior Lunch-11:30am  
 21 City Council-7pm  
 23 Planning Commission-7pm

## July

4 Independence Day-Closed  
 5 City Council-7pm  
 14 Planning Commission-7pm  
 18 Senior Lunch 11:30am  
 19 City Council-7pm  
 25 Pioneer Day-Closed  
 28 Planning Commission-7pm

## August

2 City Council-7pm  
 4 Summer Party-5pm  
 11 Planning Commission-7pm  
 16 City Council-7pm  
 19 Senior Dinner-5:00pm  
 25 Planning Commission-7pm

## September

5 Labor Day-Closed  
 6 City Council-7pm  
 8 Planning Commission-7pm  
 19 Senior Lunch-11:30am  
 20 City Council-7pm  
 22 Planning Commission-7pm

## October

4 City Council-7pm  
 6 Cemetery Cleaning  
 12 Council/Staff Lunch-11:30am  
 13 Planning Commission-7pm  
 14 Halloween Carnival-7pm  
 17 Senior Lunch-11:30am  
 18 City Council-7pm  
 27 Planning Commission-7pm

## November

1 Election Day  
 5 Flags on Veteran's Graves YC  
 10 Planning Commission-7pm  
 11 Veteran's Day-Closed  
 15 City Council-7pm  
 21 Senior Lunch-11:30am  
 24-25 Thanksgiving-Closed

## December

2 Christmas Party-7pm  
 5 City Hall Lighting Ceremony-6:00 pm  
 6 City Council-7pm  
 8 Planning Commission-7pm  
 19 Senior Lunch-11:30am  
 20 City Council-7pm  
 23 Cemetery Luminary-4pm  
 26-27 Christmas-Closed

## January 2017

6-7 Council Retreat

# City Council Staff Report

**Subject:** City Finances and Upcoming Budget Issues  
**Author:** Evan Nelson  
**Department:** Administrative Services  
**Date:** January 29, 2016



## **Background**

West Point City is in the business of providing public services. This report summarizes the historical revenue and expenditure trends associated with providing City services and comments on the City's ability to provide these services into the future. This is followed by a discussion on economic trends and projections. The concluding section covers upcoming budget issues for the 2017 Fiscal Year.

## **Analysis**

### **Providing City Services**

The finance side of providing City services is tracked using funds. We will discuss the financing of services in the City's major funds. The graphs included in this section compare operating revenues to operating expenditures. Revenues in excess of expenditures are saved for future use on capital projects, specific to the fund.

### ***General Fund***

Services provided through the General Fund include:

- Administration
- Community Development
- City Events
- Parks & Trails
- Recreation
- Street Maintenance
- Public Safety

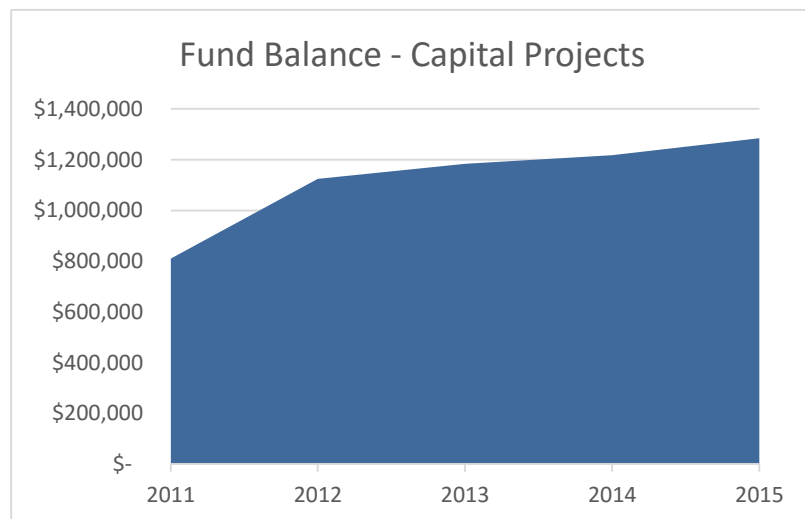
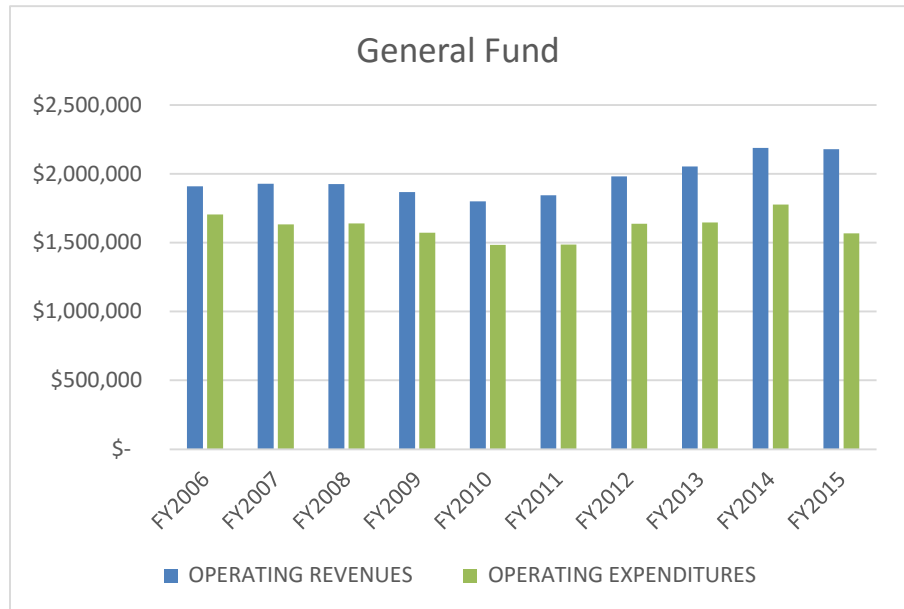
Primary revenues in the General Fund include:

- Taxes
- License and Permit fees
- Participation and User Fees

As shown in the graph below, revenues have consistently exceeded expenditures. Even during the recession the City maintained a fair margin between revenues and expenditures. That margin has continued to increase over the past few years as the State economy has

grown in strength. Expenditures in FY2015 declined compared to FY2014. This is primarily due to a larger portion of employee salaries being allocated to the utility funds.

The City has done well, for many years, at providing General Fund services without over-expending available means. Excess revenue in the General Fund is transferred into the Capital Projects Fund for use on major park, street, and trail projects and to purchase new vehicles and equipment. This area graph shows the increasing balance in the Capital Projects fund, highlighting the City's ability to maintain and expand General Fund infrastructure. The City's Capital Improvement Plan calls for the expenditure of approximately \$2 million over the next five years. Preliminary calculations estimate the current balance plus future revenues amounting to more than \$3.3 million during that same period. This will allow the City to complete planned projects while reserving a portion for future needs.



### ***Waste Fund***

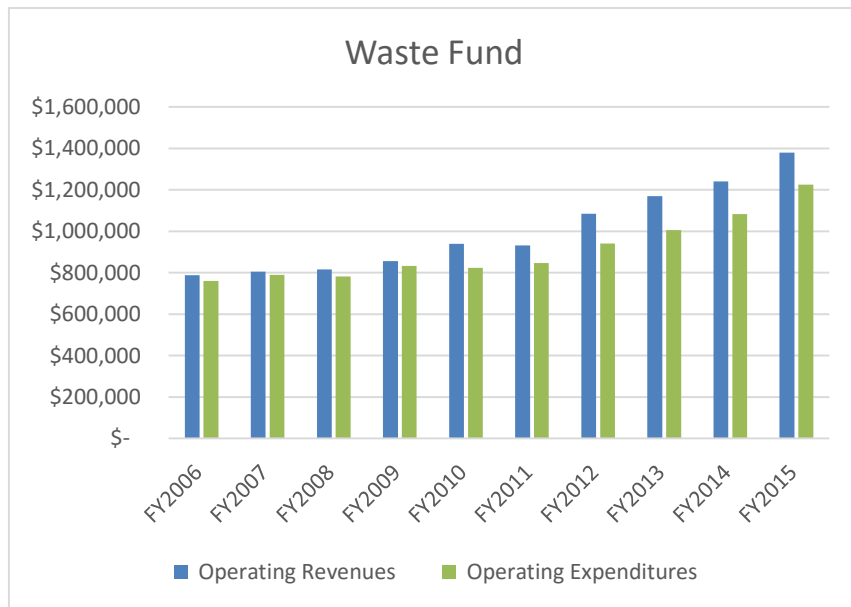
Services provided through the Waste Fund include:

- Sewer
- Garbage
- Recycling
- Greenwaste

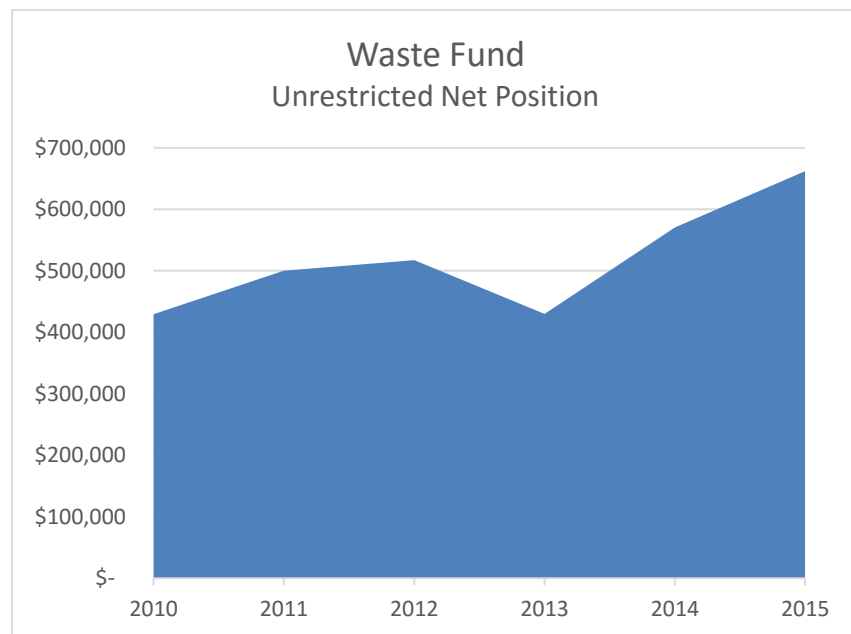
Primary revenues in the Waste Fund include:

- Sewer Fees
- Garbage Fees
- Recycling Fees
- Greenwaste Fees
- Impact Fees

The trend of revenues compared to expenditures in the Waste Fund has improved in recent years. This improvement comes as a result of increased fees as well as new growth in the City. Maintaining a larger margin between revenues and expenditures has allowed fund balance to build.



The area graph to the right shows unrestricted net position for the Waste Fund. This essentially means the amount of cash in the Waste Fund that is not restricted to a particular use. Following a dip in 2013, due to investment in capital assets, the balance has continued to increase. The Capital Improvement Plan calls for the expenditure of approximately \$458,000 in the Waste Fund over the next five years. This amount excludes impact fee expenditures. The current balance plus future revenues should cover anticipated projects and allow for additional projects to be added.



## Water Fund

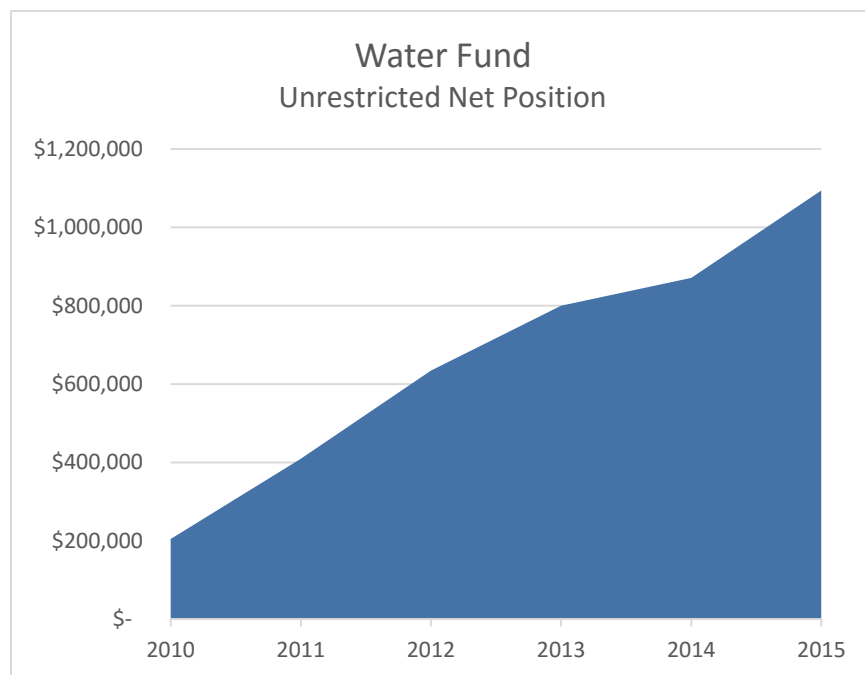
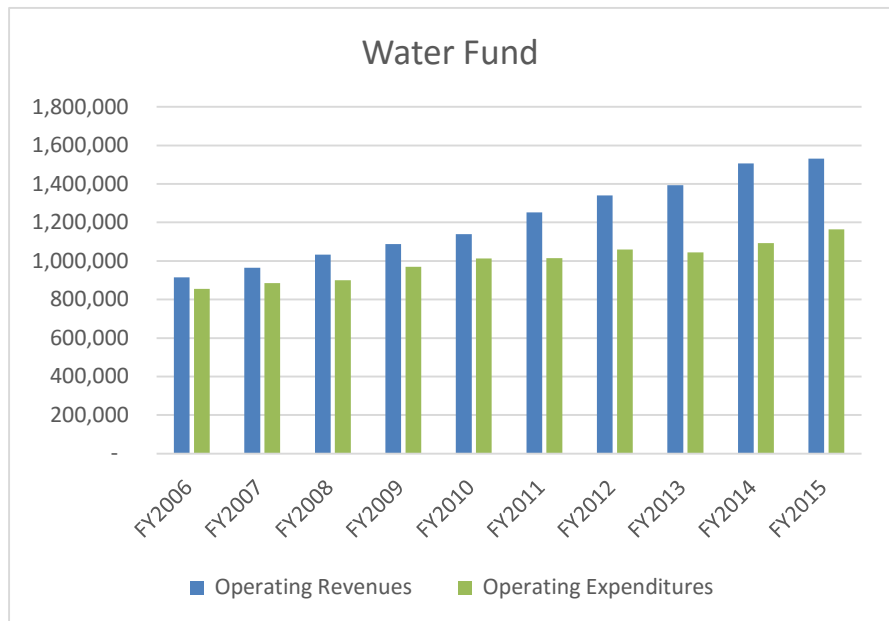
Services provided through the Water Fund include:

- Culinary Water
- Secondary Water

Primary revenues in the Water Fund include:

- Culinary Water Fees
- Secondary Water Fees

As shown in the graph to the right, revenues have consistently exceeded expenditures. In more recent years the margin between revenues and expenditures has increased. This is primarily a result of water rate increases designed to provide funding for future capital projects.



The Water Fund has been able to build up a balance of unrestricted revenue to meet the needs outlined in the Capital Improvement Plan. This plan calls for the expenditure of approximately \$1.26 million over the next five years, excluding impact fee expenditures. The current balance plus future revenues should cover anticipated projects and allow for additional projects to be added.



### ***Storm Water Fund***

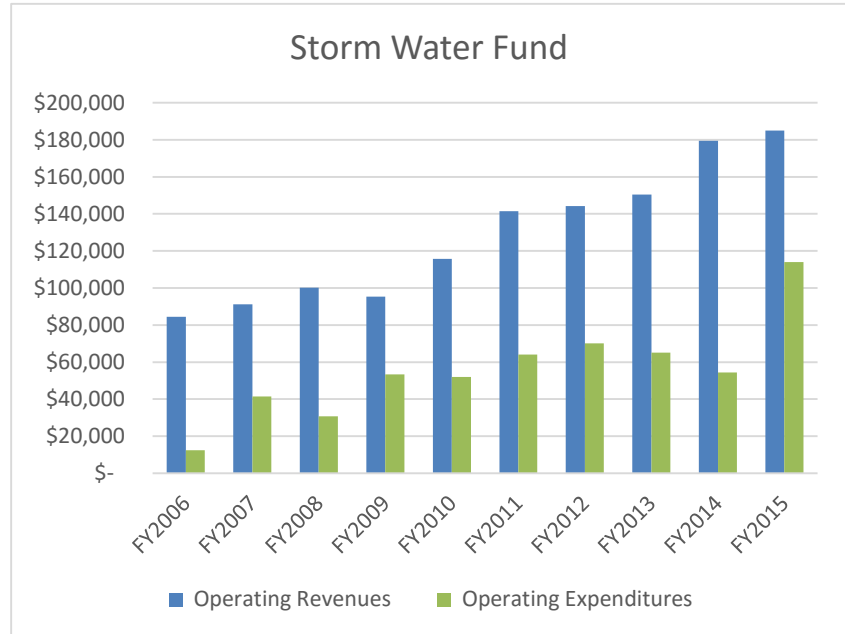
Services provided in the Storm Water Fund include:

- Storm Water Drainage

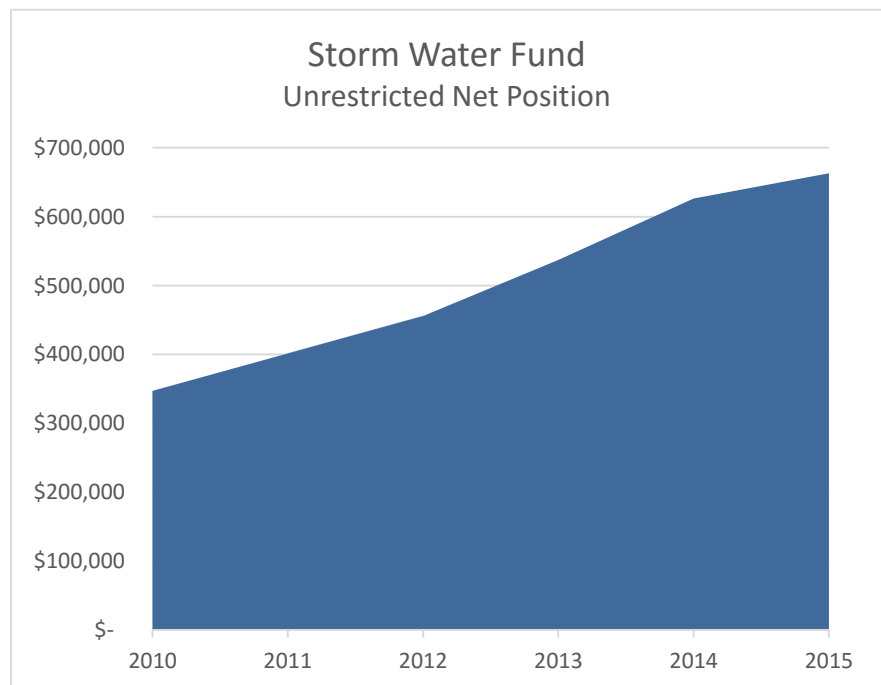
Primary revenues in the Storm Water Fund include:

- Storm Water Fees

As shown in the graph to the right, revenues in the Storm Water Fund have always far exceeded expenditures. Beginning in FY2015, an adjustment was made to employee salary allocations resulting in a larger portion being allocated to the Storm Water Fund. This accounts for the significant increase in fund expenditures in FY2015.

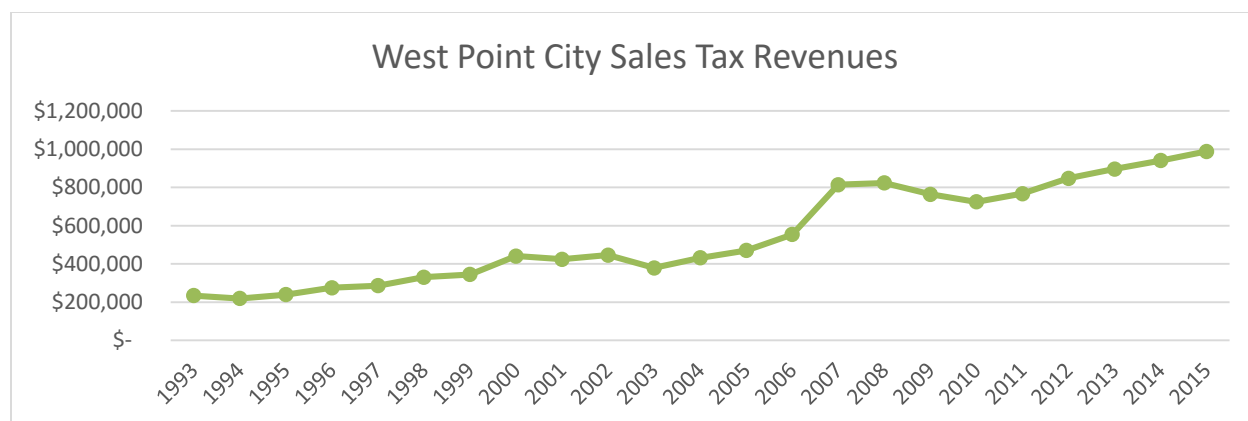


Because of the positive trend in revenues compared to expenditures, a healthy balance of unrestricted cash has built up. The City's Capital Improvement Plan calls for the expenditure of approximately \$380,000 over the next five years, excluding impact fee expenditures. The available balance will cover those needs and future revenues will also be available for additional projects.

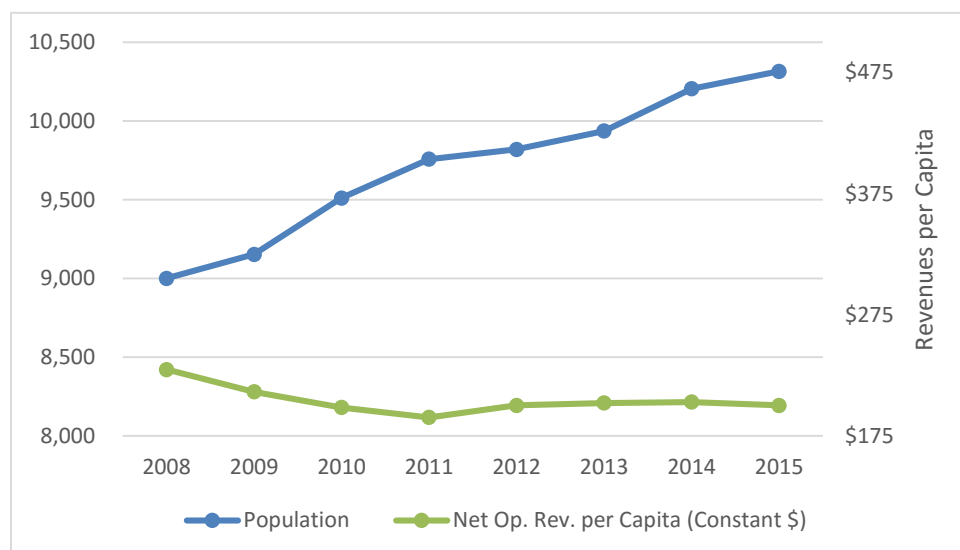


## Economic Trends

When speaking of economic trends there are many indicators to consider. Actions of the Federal Reserve, trends in the stock market, housing trends, and the price of oil are all worth watching. However, the most useful tool to evaluate economic conditions affecting City revenues is sales tax. This is because our sales tax revenues tend to rise and fall with statewide economic conditions. The chart below shows the sales tax trend over the course of the last two decades. Though not without occasional dips, the overall upward trend is encouraging. However, some economists anticipate an inevitable contraction of the economy within the next few years. Historical trends seem to support this prediction. Current trouble in the stock market also strengthens the argument. In spite of this, the Utah Economic Council predicts positive growth to the Utah economy in 2016, including a 4.7% increase in sales tax revenue. Utah's diverse economy provides some insulation against the adverse effects of struggling markets.



An evaluation of revenue trends is more accurate when inflation is factored into the equation. Doing this accounts for the diminishing value of the dollar over time. The graph below shows per capita General Fund and Class C revenue, adjusted for inflation. Several years of significant population growth and an economic downturn has per capita revenues declining. However, since 2012, per capita revenues have been holding fairly steady.



## **Upcoming Budget Issues**

City department managers have begun preliminary discussions regarding upcoming needs for the Fiscal Year 2017 Budget. Below is a list of budget proposals we would like to review with the City Council. Some items are still lacking defined cost estimates, but these will be discussed in further detail as more information becomes available.

### *Full-time Public Works Employee*

With the expansion of the City trail system and in light of ongoing maintenance needs at our City parks, we would like to propose the addition of one full-time Public Works position. The person in this position would primarily be responsible for park and trail maintenance. As part of this request, we would propose the elimination of one seasonal parks position and the utilization of salary and benefit dollars that have been left in the budget since the Public Works Lead position was eliminated. The net budget impact of this change is estimated at \$15,500.

### *Lawn Mower*

The City owns several lawn mowers for maintaining parks and other City properties. The Jacobsen mower is the City's largest mower. It has required significant maintenance in recent years to keep it up and running. We would like to propose purchasing a new mower in FY2017 to replace the Jacobsen. This is estimated to cost \$60,700 and would be expended out of the Capital Projects Fund.

### *Full-time Planner*

Due to increased needs in the Community Development Department, we would like to discuss the possibility of changing the Planner position from part-time to full-time. This will have an estimated impact of \$49,106 to the General Fund budget.

### *Tennis Program*

With the completion of the new tennis courts at Loy Blake Park, the Recreation Department has seen an increased interest in the sport. We would like to propose adding a new budget line item for a tennis program. After the initial equipment purchase, it is expected that this program will be fully funded with participation fees. The estimated impact to the General Fund budget is \$4,000.

### *Health Insurance*

Health insurance continues to be a difficult cost to estimate as provisions of the Affordable Care Act are implemented and others are delayed or modified. The City recently moved from Altius to the Public Employee Health Plan (PEHP), a division of Utah Retirement Systems. While our budget will be set in July, our health insurance renewal does not come up until January 2017, halfway through the fiscal year. Because of the timing, it will be

difficult to estimate the cost of increases to health insurance during the budget process. Last year we budgeted a 12% increase to health insurance expense. Due to the uncertainty, we again propose budgeting for a 12% increase, subject to Council review and approval at the time of renewal.

#### *Retirement*

West Point City participates in the Utah Retirement System (URS). Retirement rates are set by URS. Rates have remained unchanged since FY2015. Preliminary information provided by URS indicates that rates will continue to hold steady for FY2017.

#### *County Sheriff Contract*

West Point City continues to contract with the Davis County Sheriff's Office for law enforcement services. Because of the construction of the Smiths Marketplace Development and the anticipated need for an increase in service, the County Sheriff has indicated his intent to renegotiate our contract beginning in FY2017. Those discussions have not yet begun. We will review this item in more detail as part of the budget process.

#### *Salary Adjustments*

The current Pay Plan calls for a merit increase of up to 2% each year, depending on what the budget can support. Additionally, every other year there would be a 2% market adjustment to keep salary ranges close to the market (i.e., Cost of Living Adjustment). In both cases (merit increase or COLA), actual increases to employee pay would be subject to positive performance and budgetary restrictions. This year we will be looking at a 2% merit increase. We are too early in the budget year to determine whether the budget can support this, so we will discuss it in greater detail as we move forward in the budget process.

#### ***Conclusion***

In summary, West Point City is in good financial condition. The budget season brings new challenges and opportunities. We will continue to monitor revenues, expenditures, budgets, and economic factors to assist the City Council in its financial stewardship role.

#### **Recommendation**

No action required. This is for discussion purposes only, but staff would like any feedback or direction the Council may have.

#### **Significant Impacts**

There are no significant impacts at this time.

#### **Attachments**

No attachments.

# City Council Staff Report

**Subject:** Recreation Programs  
**Author:** Kelly R. Ross  
**Department:** Recreation  
**Date:** January 29-30, 2016

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## **Background**

As we begin a new year it is important to look back on last year's accomplishments and areas wherein we can improve. Our total participation numbers are down a little, but an explanation for the decrease will be later in this report. We are very happy with the results of the camps we held in 2015. Along with our annual football camp, we added both a girls' and boys' basketball camp, and look to add a tennis camp this summer.

## **Analysis**

Since 2003 we have needed to combine with surrounding cities (Clearfield, Clinton and Syracuse) in certain programs because we have not had the numbers to run our own leagues. Because of this, we have been kind of looked at and treated like "the little brother." 2015 was the first year I did not need to make a call asking if we could participate in another city's program. We did combine certain leagues, but we were on equal bases, because there are ages or divisions where we all need each other to complete a league. As our numbers continue to increase in certain programs and the surrounding cities numbers have leveled off, and in some cases decreased, we have started to see the tables turn. This year, both Clinton and Clearfield called to join our Jr High Girls' basketball league. However, because we were unwilling to change the night and location for Clinton and would not allow undrafted teams from Clearfield to complete, they did not participate. In the past we have had to rely a lot on recruiting to fill certain age groups, and although we still do to some extent, most of our leagues are solid and this is now more of an exception and not the rule.

Although we are not perfect and continue to make some mistakes, we are improving. The addition of Tanner Russell as a part time employee has helped with this. Residents' complaints are taken seriously and are met in a timely manner with most of them being addressed on the spot.

We are continuing to see an increase in online registrations, which is a benefit to our residents and to the front desk. We will be working on improving the website this year. This will hopefully cut down on calls to the front desk and me personally, as most information will be posted on the website.

Following is my analysis for each of our programs:

**Jr. Jazz Basketball:** Jr. Jazz is the largest running youth basketball league. This program covers 5 states with over 55,000 participants annually. Many cities run their own programs, but because of the support, jerseys and game tickets the Utah Jazz provide we are able to keep our costs down while providing an excellent program. As mentioned above, this will be the first year we will not rely on other programs to run our league. While the surrounding cities are down in numbers this year, our numbers have increase from 496 to 537. We are very close with the staff of the Utah Jazz and because of this some of our participants were able to go on the court and Stand by the Utah Jazz and New Your Knicks during the National Anthem at a game last year.



We also have a great relationship with the school district and West Point Jr. High, and it is a great place to run our program.

**Spring and Fall Soccer:** We saw a decline in our soccer numbers during the 2015 seasons. We are not sure why, and we will watch closely this year to see if this is a trend.

With soccer there are so many philosophies on how leagues should be played; we hear that we should be playing 3 on 3 with smaller kids. We are told we are not competitive enough, or that we should not be playing coed. We began offering a soccer program because residents wanted an alternative to AYSO, which mostly plays on Saturdays. So we play our games on week nights, offer it to grades Kindergarten to 6<sup>th</sup>, and all leagues are co-ed. We are not trying to compete with these other programs or leagues. We feel

the way we are running our soccer program gives the best opportunity for players at all skill levels to participate.

Our fields are well maintained by our Public Works and we have always had the space to play. The school district has decided to take all the soccer goals from their fields, and because of this we have been seeing a higher demand for the use of our fields.

**Baseball and Softball:** Baseball and softball is currently our largest program. We provide an opportunity to play for ages Pre-Kindergarten to 9<sup>th</sup> Grade. Public Works keeps our fields and parks in excellent shape. We get a high number of residents out to the games, making them a fun place to get together and visit.

We are the only City in the area that has machine pitch for our 3<sup>rd</sup>-4<sup>th</sup> grade boys. It is a faster game and it focuses on hitting, fielding and gaining a better understanding of the game. Most 3<sup>rd</sup> and 4<sup>th</sup> grade boys' arms are not developed enough to be pitching at that age and if they are, coaches seem to over pitch them. Behind football and soccer, youth baseball reported the highest number of injuries, with most of them being arm injuries. We feel that using a machine to pitch will help save under developed arms. Some feel this puts our boys at a disadvantage and have left our program because of it, but we feel just the opposite and time has helped us in this argument. Up until two years ago our 5<sup>th</sup> and 6<sup>th</sup> grade boy's all-star team played against an all-star team from Syracuse. Although they were picking their team from a higher number of boys and they had been live pitching in their 3<sup>rd</sup> and 4<sup>th</sup> grade division, we had beaten them 4 years in a row. They will not play us anymore. This has been fine as now more of our boys can participate in the 4<sup>th</sup> of July All-Star game. We also combine our Jr. High boys with Syracuse and a West Point Team has won the division and post season tournament for the past 4 years.

West Point City Softball has the highest number of participants of the surrounding cities. I truly believe that this is a result of the Council's support of our program and making East Park a softball facility.

**Football:** The football program has remained fairly consistent. We have needed to recruit some boys to field a team in certain weight divisions. This helps us create a team, but since the boys are inexperienced it makes those teams not very competitive. The program lost some participants when we initiated a Fall Soccer program, as participants had another option to participate in. Additionally, with the concerns regarding concussions and media coverage on the subject, some parents have elected not to have their child play football.

Every spring for the past 15 years I have conducted a Spring Football Camp; three years ago we started running it through the City Recreation Program. We measure, weigh and test the participants so we can see their growth and improvement each year. We run it similar to the Nike Sparq combine, only we do push-ups in place of bench press. This is fun and helps us see the growth and progress of our participants. Most years we have BYU football players attend one of the days of the camp, and they help run skill development drills with our participants. Last year we had BYU, U of U and Weber State players attend. This has helped those who attend, but it has not helped with the growth of our program.

We participate in the WFFL Football League. This league is a “Heads Up Football League.” Heads up Football trains coaches and players on proper ways to warm up, practice, proper tackling and hitting. Studies show that over the past two seasons, leagues that follow the guidelines provided by Heads Up Football have had fewer injuries than those that do not. The problem is that we need to get this information to our parents who are concerned about their children participating in contact football. This year at our football camp I want to have a parent’s meeting to discuss some of the concerns parents have. I plan on having a professional football player there to talk about the benefits of playing football, and a neurologist to talk about head injuries and the number that occur to those who participate in youth sports. We will also be having a coach’s training that will be mandatory for those who want to coach in our program. This will be provided by professional coaches and those who have been successful in our program over the years. Mayor Craythorne also had a great idea to form a community committee to discuss better ways to promote, and address ways to strengthen our program.

Some residents have asked why we give our coaches shirts and offer game day shirts and hoodies for football and not the other sports. One reason is that our coaches put in more hours, usually at least 8 hours a week for 2 ½ to 3 months. The second reason is we sell the game day shirts and hooded sweat shirts to offset the costs of the football program. This year we made around \$2000 in sales. It is kind of a pain, but our parents and families love them and it brands our program.

**Volleyball:** Volleyball is the up-and-coming program for the City. With the help of Coach Follett from West Point Jr. High, volleyball has continued to be a success. Our numbers look like they are down this year. The reason for this is we did not have Coach Follett’s competition players included in this number, so taking that into account, our numbers have actually increased. We have seen a larger number of boys participate in this program, and last year, a group of boys from our program put together a team and competed in some tournaments, even winning one.



**Basketball Camps:** With the completion of the basketball courts at Loy Blake Park, we held an elementary girls' and an elementary boys' basketball camp at the park. The girls' camp was run during the second week of June. Coach Follett from WPJH and Holly Thomas, a resident who is the girls' basketball coach at Sunset Jr. High, along with staff



members ran the camp. The boys' camp was run the following week with help from residents who are knowledgeable in teaching basketball skills. Both camps concentrated on skill development, and many residents commented that they were surprised at the quality of instruction and that it wasn't a camp where the kids just messed around. We are planning to make these camps an annual tradition with the support of the Council.

**Future Programs:** With the completion of the tennis courts, we have had requests from residents to offer tennis lessons. We also have been considering this, but only if we can implement a quality program. There would be some startup cost for balls, equipment and a ball machine of \$2,000 to \$2,500. We would also interview possible instructors who would be paid as contract employees.

We would also like to start a mentoring program for our football coaches. Individuals would be hired on a contractual basis to help train coaches on proper techniques, practice schedules, using personnel correctly, and dealing with parents, among other responsibilities.

In the football section it was talked about having a committee to help improve our football program. It would also be helpful to have a committee to address future needs of our program and how to increase the involvement and skills. This committee could consist of the City Manager, Recreation Director, a member of the Council, Coaches from the Jr High or High School and sports minded members of the community.

### **Recommendation**

- Continue to support high quality recreation programs.

- Have a vision for the future:
  - More open space for playing fields.
  - Work with the Jr. High on a joint venture to put an outside restroom facility at West Point Jr. High in the future.
  - Expand Loy Blake Park towards the Elementary School for additional parking, field space and maybe even Pickle Ball courts.

### **Significant Impacts**

There will be costs to start a tennis program. There should not be an impact on staff as the program will be run in July when no other programs are being run.

Time spent by Casey Arnold helping maintain the website.

As we expand our programs and see more participants, we need to continue to focus on the individual. We keep a high percentage of our residents happy with our programs, but percentages are meaningless if your child is on the wrong side of them.

Programs need to be properly funded and staffed. The addition of Tanner Russell has been a great help to our program.

As programs and participation continue to grow, gym space, field space and additional staff will be needed.

# City Council Staff Report

**Subject:** Discussion of Park Expansion/Redevelopment  
**Author:** Kyle Laws  
**Department:** Executive  
**Date:** January 29-30, 2016



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## **Background**

Last year, the Council made the decision to work with the Davis School District (DSD) to remove what has been referred to as the “Nature Park” and to take back control of the property. After that decision was made, the area was gutted of trash trees and bushes and cleared out. Several residents became upset about the process and decision and involved the media in an attempt to save the area. Even more residents spoke out in favor of the City’s plans to revitalize the area and make a safer route to and from school. Part of the decision to move in this direction stemmed from the traffic congestion and parking issues at West Point Elementary School. The conditions surrounding the dropping off and picking up of kids has been unsafe for many years.

The City Council chose to hold a public open house concerning the future plans of the area and about 20 residents attended the open house with many submitting ideas for the future development of the area. The Council has maintained all along the City’s intent on connecting 3830 West and 3650 West with a road located at 520 North. Working with the DSD the decision was also made early on that a parking lot was needed, for both the park and the school. The DSD has been favorable to assisting financially with the parking lot as well as sharing in the costs of clearing out the existing vegetation.

## **Analysis**

The City has begun the process of filling in the ponds and plans to finish that process before spring arrives. This will require many loads of pit run and the rental of some equipment, but as mentioned above, the costs should be shared with the DSD.

The City Council has been given all of the maps and documentation from the public open house. We will also bring our original designs to the retreat to assist with our discussion. Staff would like further direction from the Council as to how to proceed with this project. Primarily we would like to know the following:

- Is a parking lot still in the plans? If so, where will it be located?
- Will we keep some of the burms and trees as part of the redevelopment?
- What other amenities would the Council like to see in this part of the park?
  - Pickleball Courts?

- Squirty Park?
- Restroom?
- Playground Equipment?
- Sand Volleyball?
- Horseshoe Pit?
- Boweries/Pavillions?
- Trail System?

The final plans do not need to be made but significant progress on the design would be helpful so we can begin work on the area.

There is already a significant portion of the budget in place for the road and parking lot of this project. If we know where these will be located we could potentially begin work this year.

### **Recommendation**

Staff would like direction from the Council on how to proceed with redeveloping this property.

### **Significant Impacts**

None at this time.

### **Attachments**

Public Open House Comments were given previously.

# **Loy Blake Park Redevelopment Public Comments**

- **Joelle Caruso – 457 N 3650 W – 801-710-0063**

I would like to see the City keep the mature trees and the paths already established around the pond. I would like to see them connected in to the current walking trail around the school then carried all the way to connect the current park area. Maybe add wider trail for bikes. Then in the middle of the trees, a sand volleyball court and a small gazebo or pavilion.

For the playground, maybe a splash pad instead of another playground. Move the restroom to the west of the parking lot next to the playground. More trees and paths connecting the two parks spaces. Shift north parking lot to the west and add more green space. Keep as much elevation changes in the walking space as possible. (Extend west lose parking). Add a gazebo and table amongst the trees.

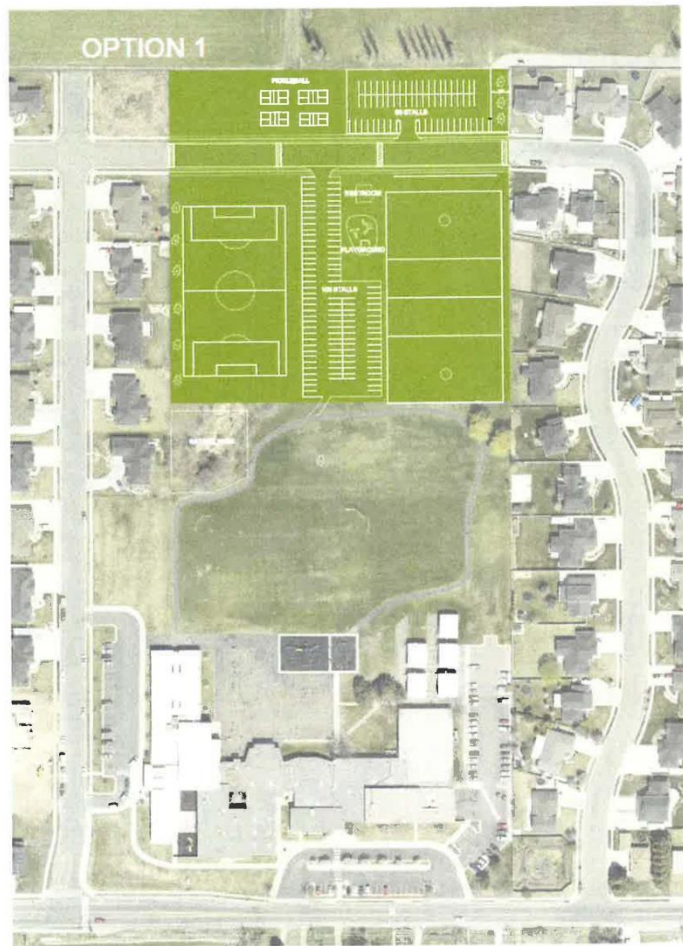
Use a round-a-bout in the middle of the street for entrance into either parking lot. Put trees and flowers in center of round-a-bout. Keeps speed down through street. Wide pedestrian crosswalks with metal posts and trees (like on the walking trail). Cut parking by 20 spots. Definitely move the restroom away from residents and more centrally located to field and playground. No pickle ball, add to a main park.





- **Chad and Alison King – 3662 W 520 N**

We feel it is a huge safety concern to have a straight through street going through the middle of a city park. We recommend having the streets 3650 W and 3830 W ending in the new parking areas so there can be a natural (grassy area, walking path) between the existing Loy Blake Park and the extension.





- **Catherine Carlson – 464 N 3830 W**

No thru road – amphitheater – berm around the perimeter of the park with a walking trail – parking closer to main sports area rather than trying to accommodate parking for the school and the park – I have no problem with school parking in front of my house. The safety issue surrounds the traffic flow at pick up and drop off.



Catherine Carlson  
464 N 3830 W



- **Tyson Ellsworth – 494 N 3650 W**

-I prefer an asphalt walking path in the place of the old nature center (as in option 2 & 3) that makes use of some of the remaining trees and connects to the school's existing pathway. A bowery or two in this space may be nice as well, in addition to the trees and path. – Privacy fence or other mechanism to compensate home owners for lost privacy due to the loss of Nature Park. – If there is to be a recreational field I would like there to be just one. – I like the playground idea in the location of Option 1 with the entrance of the middle parking lot closer to the location it has in Option 1 as opposed to Option 2 (in order to try and encourage people to take 3830 W and 3650 W since there would then be one parking lot entrance closer to 3830 W and one closer to 3650 W). – I think 106 stalls in the middle parking lot of Option 1 and 2 are excessive, given the fact that an additional 60 stalls are a stone's throw away. People can walk this distance. This proposal considers the overlap between games. 70-80 stalls seems more appropriate. – Having the restroom closer to the playground and parking would be better, as in Option 1. – I am very doubtful that parents of elementary students would use the middle parking lot, except during bigger events, and really feel that more effort should be made to place an extended drop-off lane with additional parking in the lot directly north of the western school parking lot. This would do more to facilitate quicker drop-offs and would ease congestion up and down both streets (increasing the safety of the children on 3650 W and 3830 W). This proposal would also increase parental convenience as they would be closer to the school and wouldn't have to drive over 4 speed bumps every morning and afternoon. – This wasn't on any of the options or other plans I have seen, but I wanted it to be known that I do not want a skate park. – There should be enough distance between Chad King's house (northern most and western most house on the 3650 W street) to ensure some level of privacy and peace for the King family. With the current options, the Kings have asphalt around 3 of the 4 sides of their house. That seems a lot to ask of one family just so park goers don't have to walk as far.

- **Sharalee Ellsworth – 494 N 3650 W**

Make the thru street a round-a-bout with the parking stalls placed around the round-a-bout. It keeps the green space connected. Create a paved walking path around the former nature center. Have some trees and berms to block some noise and pollution from the new park. The existing large trees can also add more privacy for the houses bordering the nature center. Add a couple bigger bowery's to the new park area.

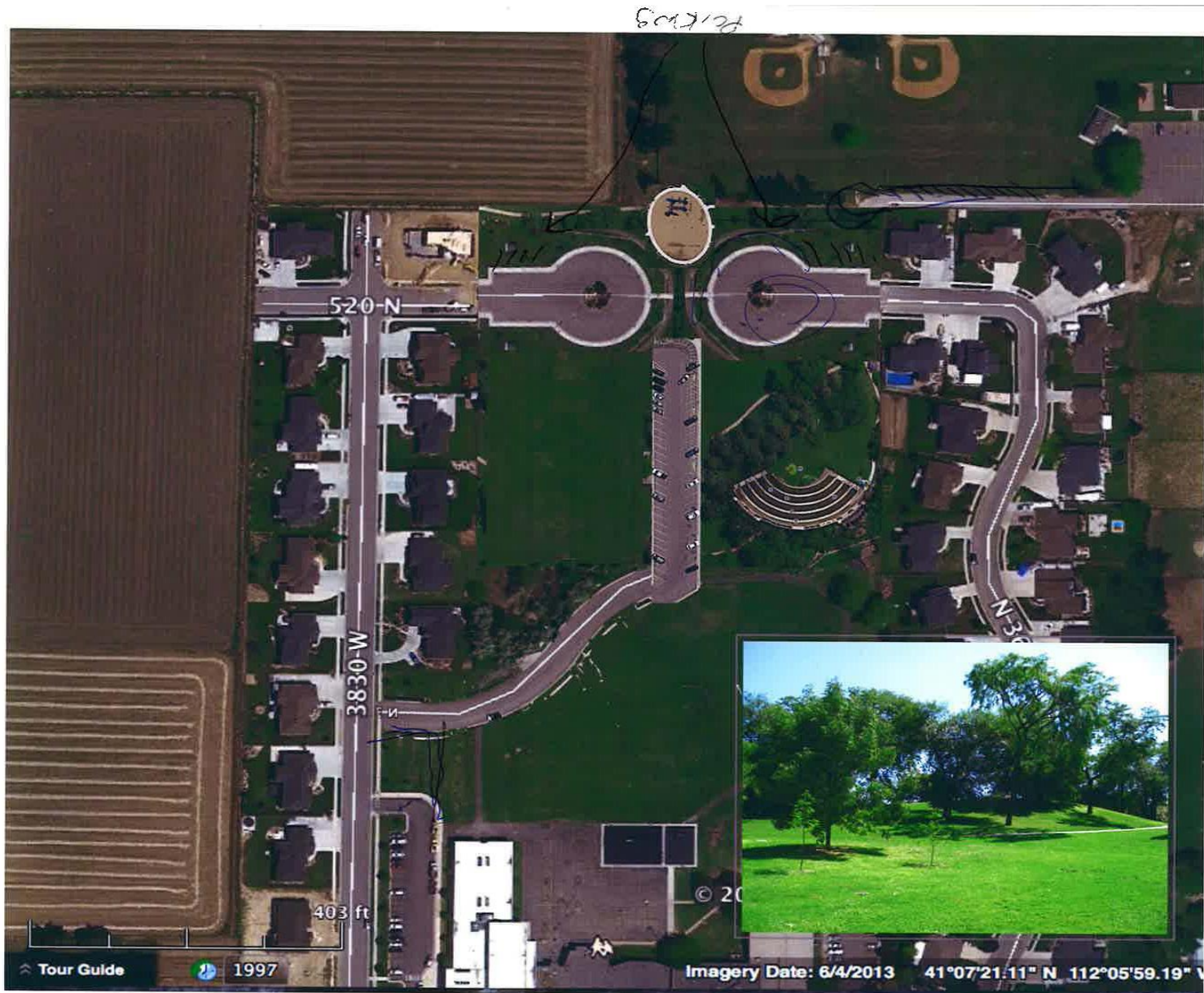
- **Beau Stander – 3667 W 520 N**

With parking and road the only issues being addressed this fiscal year, would the City Council be open to allowing a community run group to improve and maintain the existing pond for the time being? Until the permanent solution and funding is approved and available. We would love the chance to show what it could become and would appreciate something more pleasant as our neighbor for the time being.

-We would address mosquitos w/ fish and bat house

-We would address the lack of circulation and pump issue

- Anonymous Map 1

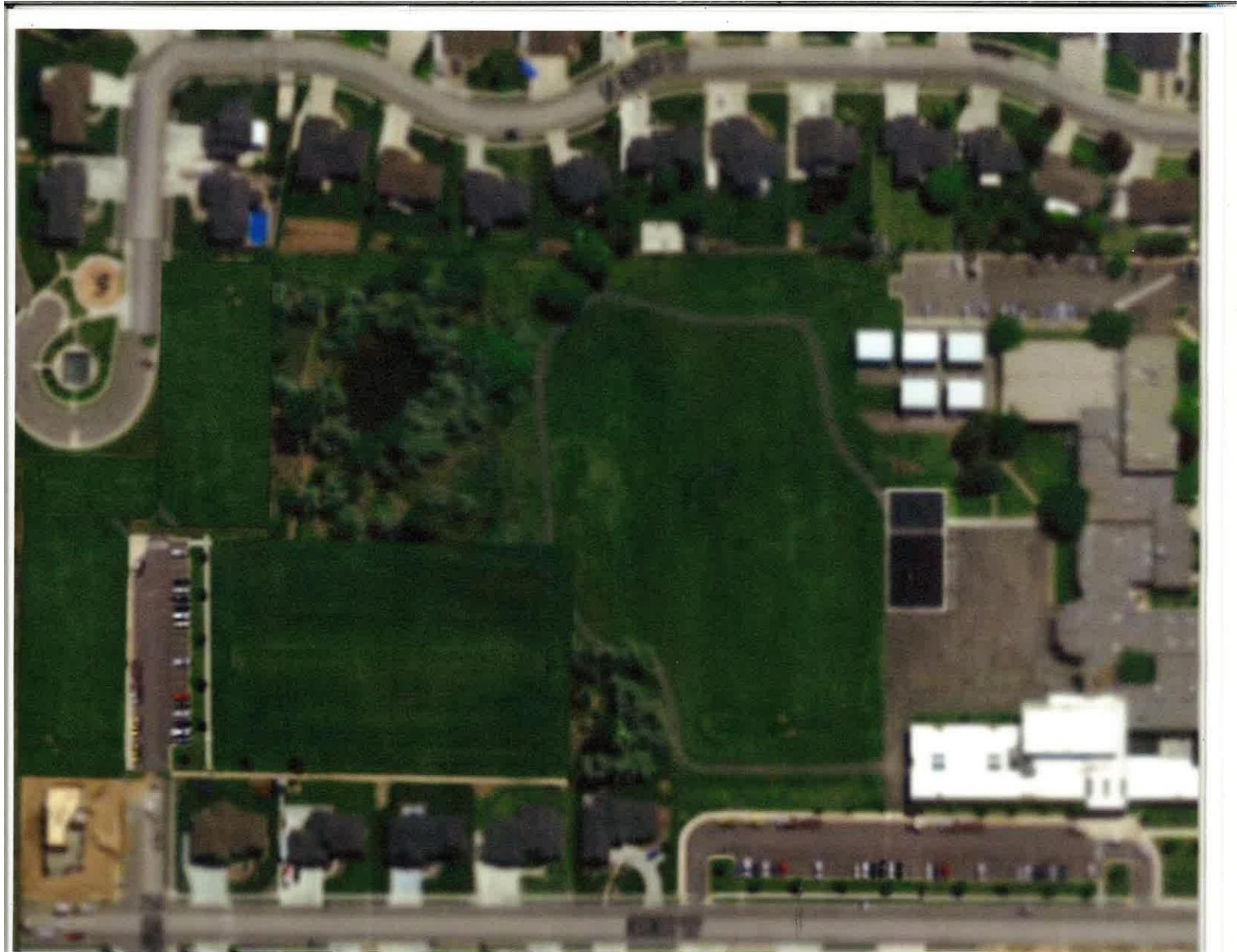




- Anonymous Map 2



- **Anonymous Map 3**



# City Council Staff Report

**Subject:** General Plan Opening  
**Author:** Boyd Davis / Troy Moyes  
**Department:** Community Development  
**Date:** January 29-30, 2016

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## **Background**

One of the challenges municipalities face is trying to predict growth of land within its borders. Whether it's new or existing commercial, residential, industrial, or agriculture within the city. All of these create an impact (good and bad) to the city. The city tries its best to mitigate growth by developing a plan for the future needs of the city known as the General Plan.

The last time West Point City did a "major" change to the General Plan was in 2013 when it looked at the area alongside SR-193. The Mayor and Staff have discussed the need to open the General Plan to make some updates. This report includes an outline of what areas are recommended for discussion and possible revision.

## **Analysis**

When we began discussing the General Plan we asked the following questions:

1. What is the schedule to complete the plan?
2. What areas should we focus on?
3. How should citizen input be gathered?

### *Schedule:*

It is anticipated that an in-depth discussion and revision of the general plan will take eight to nine months. This would give adequate time to hold joint meetings of the Planning Commission and City Council, hold public hearings, and give the Council and Commission adequate time to discuss any proposed changes. A proposed timeline is attached to this report.

### *Focus Areas:*

- Area west of the Smith's project.
- Area east of the golf course.
- Consider mixing up the residential zones throughout the City.

### *Citizen Input:*

At a minimum a public hearing must be held at the beginning and end of the general plan process. The proposed timeline also includes an open house, if the Council would like to hold one.

In addition to opening the General Plan, Staff would also suggest that some zoning codes be reviewed and possibly revised. In particular, the architectural requirements for townhouse and apartment projects should be reviewed. Also, the development agreement requirements should be reviewed. As you are aware, there has been some ambiguity with regards to the requirements on the Heslop townhouse project. Perhaps the code could be addressed to help in situations such as this.

Below is a summary of the requirements of the State Code with regard to making revisions to the General Plan.

### **REQUIREMENTS**

Utah State Law requires that each municipality prepare and adopt a general plan. The following are requirements by State Law (*Utah Code 10-9a-404*) to amend a municipality's general plan:

1. The planning commission shall provide notice 10 calendar days of the intent to make an amendment to general plan before it's prepared to make any recommendation to the legislative body. They shall
  - a. Notice each "affected entity," Automated Geographic Reference Center, association of governments, and post on the Utah Public Notice website.
  - b. The noticing shall indicate the intent to amend the general plan, provide a map, and invite affected agencies to provide feedback.
2. Required elements
  - a. LAND USE ELEMENT: designates the long-term goals and the proposed extent, general distribution, and location of land for housing, business, industry, agriculture, recreation, education, public buildings and grounds, open space, and other categories of public and private uses of land as appropriate; and may include a statement of the projections for and standards of population density and building intensity recommended for the various land use categories covered by the plan;
  - b. TRANSPORTATION ELEMENT: consisting of the general location and extent of existing and proposed freeways, arterial and collector streets, mass transit, and any other modes of transportation that the planning commission considers appropriate, all correlated with the population projections and the proposed land use element of the general plan; and
3. The Planning Commission after completing its recommendation for an amendment to the general plan shall schedule and hold a public hearing and shall notice the public hearing as required in State Code (*Utah Code 10-9a-204*).
4. After the public hearing, the planning commission may modify the proposed amendment and then forward the proposed amendment to the city council (legislative body).
5. The city council may make any revisions to the proposed amendments that it considers appropriate.
6. The council may then adopt or reject the proposed amendments either as proposed by the planning commission or after making any revisions that the council considers appropriate.
  - a. If the council rejects the proposed amendments, it may provide suggestions to the commission for its consideration
7. The council shall adopt a "land use" element (*Utah Code 10-9a-403(2)(a)(i)*) and a "transportation" element (*Utah Code 10-9a-403(2)(b)(ii)*).

### **Recommendation**

Staff would recommend that the Council consider following the timeline in updating West Point City's General Plan

### **Significant Impacts**

None

### **Attachments**

Timeline

# West Point City

## General Plan Timeline







# City Council Staff Report

**Subject:** Future Projects and Priorities  
**Author:** Boyd Davis/Paul Rochell/Kyle Laws  
**Department:** West Point City  
**Date:** January 29-30, 2016



## **Background**

Each year the City Council and Staff hold a full-day retreat in January to discuss priorities for the upcoming year. One of the benefits of this discussion is to review some of the long-range projects and priorities of the City. This is a good time for the City Council to reaffirm support for future projects so that staff may continue to use resources and spend time to see them accomplished.

## **Analysis**

First, a look back at what was accomplished last year:

- Road Masterplan (\$40,000)
- Street Maintenance (\$200,000)
- 300 N Street Lights (\$20,000 plus materials)
- 3000 West Widening (\$2,800,000 in progress)
- 2300 W 800 N Intersection (\$40,0000)
- 800 North sidewalk (\$80,000)
- 200 South Trail (\$500,000)
- 300 North Ditch/Storm Drain (\$30,000 plus pipe)
- Tennis Courts/Basketball Courts (\$150,000)
- Play Ground-Loy Blake Park (\$250,000)
- Nature Park Demolition (\$15,000)
- Cemetery Expansion Agreement (free!!)

Also, we will have a discussion during the retreat about project management and the process that we follow, but below is a summary of the roles and responsibilities that must be met during the project:

### *Roles:*

- Project Manager (Owner's Representative)
- Engineer/Architect
- Construction Contractor

### *Project Phases:*

- Planning
- Design
- Bidding/Procurement
- Construction/Oversight.

The following list of current projects includes projects that are either under construction, or soon to be. They have all been approved in the current year's budget.

- 3000 West Widening  
This project is about 75% complete. This spring the section from 1050 N to 1300 N will be finished and the final round-about will be installed.
- Street Maintenance  
We are proposing \$400,000 in street maintenance work this year. The top priorities are 650 N and 1300 N. We feel that 1300 N should be done first because of the higher traffic volumes and a shorter lead time, but we would like Council direction.
- Fill Nature Park Ponds  
Place 2 to 3 ft. of pit run in the bottom and then push on site materials into the ponds.
- 520 North Connection/Loy Blake Park Extension design  
Design the road and park extension.
- 2000 West Water Line and Utilities  
This project is in preparation for the 2000 W widening project. We will design and possibly relocate the utilities along 2000 W. This depends on UDOT's schedule.
- 1300 North Waterline  
The existing waterline is an asbestos cement pipe that must be replaced. The project is timed to coincide with the re-paving project.

The above list contains the current projects; however, the capital projects matrix contains other projects planned out over the next five years. The following is a brief list highlighting a few projects to be done in the next few years.

- 650 North Sewer
- 650 North Storm Drain
- 650 North Road Widening
- Cemetery Expansion and Parking Lot
- 800 North 16" Water line
- Gateway sign (SR 193 and 2000 W)
- 1300 N Storm Drain (4200 W to 4250 W)
- 4000 W Storm Drain (1300 N to 1350 N)

Also, there are two potential projects that have not been included in the capital projects list that the Council may want to consider. First is landscaping along 2000 West as part of the widening project. Syracuse City is proposing landscaped medians along the entire road through their City. Staff does not have a recommendation on this, but would like direction from the Council.

The second project, would be some additional road work along SR 193 from 2000 West to 3000 West. It has been suggested that this section of roadway be constructed to accommodate a boulevard community. This concept includes separated side streets to provide business and residential access. This suggestion came from UDOT. Again, staff does not have a recommendation on this, but would like direction from the Council.

**Recommendation**

No specific action is required at this time, but Staff would appreciate any feedback from Council on these items.

**Significant Impacts**

These projects have been anticipated in the budget and the project costs have been planned for.

**Attachments**

Road Maintenance Schedule

# WEST POINT CITY ROAD MAINTENANCE SCHEDULE

UPDATED 1-11-2016



| Project Type                | Street name/subdivision name      | Year recorded/<br>First constructed | Current Condition | Recommended Treatment | Sq. Yds. | Cost per SY | 2016         | 2017            | 2018            | 2019         | 2020         |
|-----------------------------|-----------------------------------|-------------------------------------|-------------------|-----------------------|----------|-------------|--------------|-----------------|-----------------|--------------|--------------|
| RECONSTRUCTION              | 650 N (Bingham Estates V)         | 1988                                | Failed            | Reconstruct           | 6406     | \$25.00     | \$160,150.00 |                 |                 |              |              |
|                             | 650 N (Bingham Estates VI)        | 1988                                | Failed            | Reconstruct           | 6406     | \$25.00     | \$160,150.00 |                 |                 |              |              |
|                             | Cemetery Parking Lot              | 1980                                | Fair              | Reconstruct           | 3307     | \$25.00     |              | Capital Project |                 |              |              |
|                             | 1300 North (3500 W - 4000 W)      | 1980                                | Failed            | Reconstruct           | 8800     | \$25.00     |              | \$220,000.00    |                 |              |              |
|                             | 1300 North (3000 W - 3500 W)      | 1980                                | Failed            | Reconstruct           | 5280     | \$25.00     |              | \$132,000.00    |                 |              |              |
|                             | Bingham Park Parking Lot & Access | 1995                                | Failed            | Reconstruct           | 4860     | \$25.00     |              |                 | Capital Project |              |              |
|                             | 3200 West (New Hampton Manor 1)   | 1986                                | Failed            | Reconstruct           | 6736     | \$25.00     |              |                 | \$168,400.00    |              |              |
|                             | 700 South (3500 W - 4000 W)       | 1980                                | Poor              | Reconstruct           | 4400     | \$25.00     |              |                 | \$110,000.00    |              |              |
|                             | 300 North (1500 W - 2000 W)       | 1980                                | Fair              | Reconstruct           | 8800     | \$25.00     |              |                 |                 | Grant        |              |
|                             | 700 South (4000 W - 4500 W)       | 1980                                | Poor              | Reconstruct           | 8800     | \$25.00     |              |                 |                 | \$220,000.00 |              |
|                             | 4500 West (1800 N - 2084 N)       | 1979                                | Poor              | Reconstruct           | 4333     | \$25.00     |              |                 |                 | \$81,250.00  | \$27,083.33  |
|                             | 3500 West (300 N to 550 N)        | 1979                                | Poor              | Reconstruct           | 10560    | \$25.00     |              |                 |                 |              | \$264,000.00 |
|                             | 800 North (2000 W - 2525 W)       | 1980                                | Failed            | Reconstruct           | 4400     | \$25.00     |              |                 |                 |              |              |
|                             | 800 North (2525 W - 3000 W)       | 1980                                | Failed            | Reconstruct           | 5280     | \$25.00     |              |                 |                 |              |              |
|                             | 4000 West (300 N - 800 N)         | 1980                                | Poor              | Reconstruct           | 8800     | \$25.00     |              |                 |                 |              |              |
| <b>Total Reconstruction</b> |                                   |                                     |                   |                       |          |             | \$320,300.00 | \$352,000.00    | \$278,400.00    | \$301,250.00 | \$291,083.33 |

| Project Type                 | Street name/subdivision name        | Year recorded/<br>First constructed | Current Condition | Recommended Treatment | Sq. Yds. | Cost per SY | 2016        | 2017        | 2018        | 2019        | 2020        |
|------------------------------|-------------------------------------|-------------------------------------|-------------------|-----------------------|----------|-------------|-------------|-------------|-------------|-------------|-------------|
| END OF LIFE MAINTENANCE      | 800 North (3000 W - 3500 W)         | 1980                                | Fair              | Crack Seal/Pot Hole   | 8800     | \$0.75      | \$6,600.00  |             |             |             |             |
|                              | 800 North (4000 W - 4500 W)         | 1980                                | Fair              | Crack Seal/Pot Hole   | 8800     | \$0.75      | \$6,600.00  |             |             |             |             |
|                              | 800 North (3500 W - 4000 W)         | 1980                                | Fair              | Crack Seal/Pot Hole   | 8800     | \$0.75      | \$6,600.00  |             |             |             |             |
|                              | Oakcrest C                          | 1995                                | Failed            | Crack Seal/Pot Hole   | 1596     | \$0.75      |             | \$1,197.00  |             |             |             |
|                              | 550 North (2000 W - 2300 W)         | 1990                                | Poor              | Chip Seal             | 6800     | \$2.50      |             | \$17,000.00 |             |             |             |
|                              | 3500 West (550 N to 800 N)          | 1980                                | Fair              | Chip Seal             | 10560    | \$2.50      |             |             | \$26,400.00 |             |             |
|                              | Oakcrest D                          | 1995                                | Failed            | Crack Seal/Pot Hole   | 5512     | \$0.75      |             |             |             | \$4,134.00  |             |
|                              | 4500 West (2084 N - 2425 N)         | 1980                                | Fair              | Crack Seal/Pot Hole   | 6667     | \$0.75      |             |             |             | \$5,000.00  |             |
|                              | 550 North (2300 W to 2550 W)        | 1984                                | Fair              | Chip Seal             | 5280     | \$2.50      |             |             |             | \$13,200.00 |             |
|                              | 200 South (4500 W - 4700 W)         | 1980                                | Poor              | Crack Seal/Pot Hole   | 3667     | \$0.75      |             |             |             |             | \$2,750.00  |
|                              | 2425 North (4500 W - 4750 W)        | 1980                                | Good              | Crack Seal/Pot Hole   | 4400     | \$0.75      |             |             |             |             | \$3,300.00  |
|                              | 300 North (2000 W to 2550 W)        | 1980                                | Good              | Crack Seal/Pot Hole   | 10560    | \$0.75      |             |             |             |             | \$7,920.00  |
|                              | 300 North (2550 W to 3000 W)        | 1980                                | Good              | Crack Seal/Pot Hole   | 10560    | \$0.75      |             |             |             |             | \$7,920.00  |
|                              | Derby Acres 1                       | 1996                                | Poor              | Crack Seal/Pot Hole   | 3702     | \$0.75      |             |             |             |             |             |
|                              | 800 North (4500 W - 5000 W)         | 1980                                | Fair              | Crack Seal/Pot Hole   | 8800     | \$0.75      |             |             |             |             |             |
|                              | Frew Estates 3 (550 N 1875 W)       | 1979                                | Fair              | Crack Seal/Pot Hole   | 5972     | \$0.75      |             |             |             |             |             |
|                              | Sandridge Estates                   | 1979                                | Fair              | Crack Seal/Pot Hole   | 1000     | \$0.75      |             |             |             |             |             |
|                              | Loy Blake Parking Lot East          | 1980                                | Fair              | Crack Seal/Pot Hole   | 4332     | \$0.75      |             |             |             |             |             |
|                              | Loy Blake Parking Lot West & Access | 1980                                | Fair              | Crack Seal/Pot Hole   | 4155     | \$0.75      |             |             |             |             |             |
|                              | Brimhall 1 (470 N)                  | 1979                                | Fair              | None                  | 1760     | \$0.00      |             |             |             |             |             |
|                              | Edgehill 1                          | 1981                                | Fair              | None                  | 3728     | \$0.00      |             |             |             |             |             |
|                              | Edgehill 2                          | 1985                                | Fair              | Crack Seal/Pot Hole   | 2688     | \$0.75      |             |             |             |             |             |
|                              | Page Estates                        | 1978                                | Fair              | Crack Seal/Pot Hole   | 16662    | \$0.75      |             |             |             |             |             |
|                              | Oakcrest A/B 1600 West              | 1987                                | Fair              | Crack Seal/Pot Hole   | 3595     | \$0.75      |             |             |             |             |             |
|                              | Edgehill 3                          | 1986                                | Fair              | None                  | 2500     | \$0.00      |             |             |             |             |             |
|                              | Thurgood Estates 4                  | 1992                                | Fair              | Crack Seal/Pot Hole   | 1364     | \$0.75      |             |             |             |             |             |
|                              | Thurgood Estates 5                  | 1995                                | Fair              | Crack Seal/Pot Hole   | 1374     | \$0.75      |             |             |             |             |             |
| <b>Total EOL Maintenance</b> |                                     |                                     |                   |                       |          |             | \$19,800.00 | \$18,197.00 | \$26,400.00 | \$22,334.00 | \$21,890.00 |

| Project Type             | Street name/subdivision name                 | Year recorded/<br>First constructed | Current Condition | Recommended Treatment | Sq. Yds. | Cost per SY | 2016        | 2017       | 2018        | 2019        | 2020        |
|--------------------------|--|-------------------------------------|-------------------|-----------------------|----------|-------------|-------------|------------|-------------|-------------|-------------|
| PREVENTATIVE MAINTENANCE | Bartholomew Lane 3                           | 2014                                | New               | HA5                   | 2680     | \$1.75      | Developer   |            |             |             |             |
|                          | Wise Country Meadows 2                       | 2014                                | New               | HA5                   | 3920     | \$1.75      | Developer   |            |             |             |             |
|                          | Bartholomew Lane 2                           | 2013                                | New               | HA5                   | 3320     | \$1.75      | Developer   |            |             |             |             |
|                          | 3000 West (200 S - 300 N)                    | 1980                                | New               | HA5                   | 12320    | \$1.75      | \$21,560.00 |            |             |             |             |
|                          | 3000 West (300 N - 800 N)                    | 1980                                | New               | HA5                   | 10560    | \$1.75      | \$18,480.00 |            |             |             |             |
|                          | 3000 West (800 N - 1300 N)                   | 1980                                | New               | HA5                   | 6160     | \$1.75      | \$10,780.00 |            |             |             |             |
|                          | 200 South Trail (2000 W - 3000 W)            | 2015                                | Good              | HA5                   | 5867     | \$1.75      | \$10,266.67 |            |             |             |             |
|                          | Emigrant Trail (800 N - 1300 N)              | 2010                                | Good              | HA5                   | 2933     | \$1.75      |             | \$5,133.33 |             |             |             |
|                          | Emigrant Trail (300 N - 800 N)               | 2009                                | Good              | HA5                   | 2933     | \$1.75      |             | \$5,133.33 |             |             |             |
|                          | East Park Trail                              | 2009                                | Good              | HA5                   | 2667     | \$1.75      |             | \$4,666.67 |             |             |             |
|                          | Bingham Park Trail                           | 2010                                | Good              | HA5                   | 2556     | \$1.75      |             | \$4,472.22 |             |             |             |
|                          | 1300 North (4000 W - 4500 W)                 | 1980                                | Good              | Crack Seal            | 8800     | \$0.50      |             | \$4,400.00 |             |             |             |
|                          | 4000 West (800 N - 1300 N)                   | 1980                                | Good              | Crack Seal            | 8800     | \$0.50      |             | \$4,400.00 |             |             |             |
|                          | Derby Acres 2                                | 1996                                | Fair              | Crack Seal            | 3702     | \$0.50      |             | \$1,851.00 |             |             |             |
|                          | 550 North (2550 W - 3000 W)                  | 2003                                | Poor              | Chip Seal             | 10560    | \$2.50      |             |            | \$26,400.00 |             |             |
|                          | Horse Shoe (175 S/200 S)                     | 1980                                | Good              | Chip Seal             | 7213     | \$2.50      |             |            | \$18,033.33 |             |             |
|                          | Antelope Ridge 2                             | 2003                                | Poor              | Chip Seal             | 6744     | \$2.50      |             |            | \$16,860.00 |             |             |
|                          | Antelope Ridge 1                             | 2002                                | Poor              | HA5                   | 5460     | \$1.75      |             |            | \$9,555.00  |             |             |
|                          | Abrams Fair Havens 1                         | 2005                                | Fair              | Chip Seal             | 2152     | \$2.50      |             |            | \$5,380.00  |             |             |
|                          | 1300 North (4500 W - 5000 W)                 | 1980                                | Good              | Crack Seal            | 8800     | \$0.50      |             |            | \$4,400.00  |             |             |
|                          | 5000 West (300 N - 800 N)                    | 1980                                | Good              | Crack Seal            | 8800     | \$0.50      |             |            | \$4,400.00  |             |             |
|                          | 5000 West (800 N - 1300 N)                   | 1980                                | Good              | Crack Seal            | 8800     | \$0.50      |             |            | \$4,400.00  |             |             |
|                          | Edgehill 17                                  | 2006                                | Good              | Crack Seal            | 5648     | \$0.50      |             |            | \$2,824.00  |             |             |
|                          | Edgehill 16                                  | 2004                                | Good              | Crack Seal            | 3748     | \$0.50      |             |            | \$1,874.00  |             |             |
|                          | Oakcrest A south half (100 N, 170 N, 1525 W) | 1983                                | New               | Crack Seal            | 3350     | \$0.50      |             |            | \$1,675.00  |             |             |
|                          | Oakcrest B (25 N from 1614 W to 1500 W)      | 1983                                | New               | Crack Seal            | 2706     | \$0.50      |             |            | \$1,353.00  |             |             |
|                          | Crystal Creek 1                              | 2005                                | Fair              | Chip Seal             | 11092    | \$2.50      |             |            |             | \$27,730.00 |             |
|                          | Regail Estates                               | 2004                                | Poor              | Chip Seal             | 8000     | \$2.50      |             |            |             | \$20,000.00 |             |
|                          | Abrams Fair Havens 2                         | 2005                                | Good              | Chip Seal             | 3952     | \$2.50      |             |            |             | \$9,880.00  |             |
|                          | Edgehill 15                                  | 2003                                | Fair              | HA5                   | 4452     | \$1.75      |             |            |             | \$7,791.00  |             |
|                          | Lake Point Village                           | 2001                                | Poor              | Crack Seal            | 11891    | \$0.50      |             |            |             | \$5,945.50  |             |
|                          | Pheasant Creek 1                             | 2006                                | Fair              | Crack Seal            | 6424     | \$0.50      |             |            |             | \$3,212.00  |             |
|                          | Fairways Beyond the Bluff 1                  | 2004                                | Poor              | Crack Seal            | 6000     | \$0.50      |             |            |             | \$3,000.00  |             |
|                          | Paice Farms 2                                | 2004                                | Good              | Chip Seal             | 9116     | \$2.50      |             |            |             |             | \$22,790.00 |
|                          | Glendell 1                                   | 2006                                | Good              | Chip Seal             | 5586     | \$2.50      |             |            |             |             | \$13,965.00 |
|                          | Crystal Creek 2                              | 2006                                | Good              | Chip Seal             | 5474     | \$2.50      |             |            |             |             | \$13,685.00 |
|                          | 1500 West (300 N to 550 N)                   | 2005                                | Poor              | Chip Seal             | 5280     | \$2.50      |             |            |             |             | \$13,200.00 |
|                          | Crystal Creek 3                              | 2006                                | Good              | Chip Seal             | 3780     | \$2.50      |             |            |             |             | \$9,450.00  |
|                          | Stoddard Legacy 2                            | 2005                                | Good              | Chip Seal             | 2268     | \$2.50      |             |            |             |             | \$5,670.00  |
|                          | West View Park 3                             | 2006                                | Good              | Crack Seal            | 6496     | \$0.50      |             |            |             |             | \$3,248.00  |
|                          | Lindon Estates 1                             | 2004                                | Poor              | Crack Seal            | 4188     | \$0.50      |             |            |             |             | \$2,094.00  |
|                          | Edgehill 10                                  | 1994                                | Fair              | Crack Seal            | 2668     | \$0.50      |             |            |             |             | \$1,334.00  |
|                          | City Hall Parking Lot                        | 2002                                | Good              | Crack Seal            | 2653     | \$0.50      |             |            |             |             | \$1,326.50  |

|                                       |  |  |  |  |  |  |             |             |             |             |             |
|---------------------------------------|--|--|--|--|--|--|-------------|-------------|-------------|-------------|-------------|
| <b>Total Preventative Maintenance</b> |  |  |  |  |  |  | \$61,086.67 | \$30,056.56 | \$97,154.33 | \$77,558.50 | \$86,762.50 |
|---------------------------------------|--|--|--|--|--|--|-------------|-------------|-------------|-------------|-------------|

|                    |  |  |  |  |  |           |                     |                     |                     |                     |                     |
|--------------------|--|--|--|--|--|-----------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Grand Total</b> | <b>West Point City Council Retreat</b> |  |  |  |  | <b>38</b> | <b>\$401,186.67</b> | <b>\$400,253.56</b> | <b>\$401,954.33</b> | <b>\$401,142.50</b> | <b>\$399,735.83</b> |
|--------------------|--|--|--|--|--|-----------|---------------------|---------------------|---------------------|---------------------|---------------------|