

PERRY CITY COUNCIL BUDGET WORK SESSION  
PERRY CITY OFFICES  
APRIL 26, 2012

6:55 PM

OFFICIALS PRESENT: Mayor Jerry Nelson presided and conducted the meeting.  
Marci Satterthwaite, Todd Christensen, Karen Cronin, Peter Gerlach

OFFICIALS EXCUSED: Jana Nelson

CITY STAFF PRESENT: Duncan Murray, City Administrator  
Shanna Johnson, Chief Deputy Recorder

OTHERS PRESENT:

**CALL TO ORDER**

Mayor Nelson called the meeting to order.

**A. BUDGET WORK SESSION**

Shanna Johnson advised that all Council Members should have received an Excel Workbook, which included information for the proposed Fiscal Year 2011-2012 Budget Amendment, and for the Fiscal Year 2012-2013 Budget. The workbook includes detailed expenditures for every department, as well as revenue projections. She asked that they review the information and be prepared to discuss the budgets at the next work session (to be held May 10, 2012 at 6:00pm). She stated that the budget includes monies to cover inflation, increases to health insurance, retirement costs, and other personnel and project expenses. She explained that she will be presenting a tentative budget and amendment to the council on May 10<sup>th</sup> and changes can be made up through final approval of the budgets (to take place in June). Shanna instructed the Council to call or email her with any questions or changes regarding the budget.

**ITEM 11: ADJOURNMENT**

Mayor Nelson closed the work session at 7:00 p.m.

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Susan Obay, City Recorder

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Jerry Nelson, Mayor

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Shanna Johnson, Chief Deputy Recorder