

# Memo

**To:** Andy Barton  
**From:** Lyle L Layton  
**Date:** 11/9/2011  
**Re:** 2011 Supplemental Budget

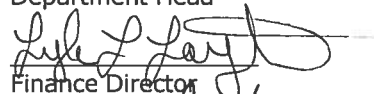
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**Recommendation:** Council to approve a \$50,000 increase in the 2011 General Fund budget.

**Policy Implications:** This is a normal annual procedure to assure that the Town does not violate state budget law. Staff does not anticipate actually spending these additional funds unless an emergency should arise before the end of the year. Council approval would be required before these funds could be spent.

**Budget Implications:** The only budget implications would be if an emergency would arise and these funds are actually spent. The projected 2011 General Fund expenditures are \$18,088 below the original budget figure.

N/A  
Department Head

  
Finance Director

  
Town Administrator

NO  
Consultant needed at Council Meeting? Whom? Estimated cost, if known.

**TOWN OF NEW CASTLE, COLORADO  
ORDINANCE NO. 2011-9**

**An Ordinance of the Town of New Castle, Colorado summarizing additional expenditures for the General Fund and adopting a supplemental budget for the Town of New Castle, Colorado, for the calendar year beginning on the first day of January, 2011 and ending on the last day of December, 2011.**

WHEREAS, on December 7, 2010, the Town Council of the Town of New Castle adopted Resolution No. TC-2010-21, approving a budget for the calendar year beginning on the first day of January, 2011, and ending on the last day of December, 2011; and

WHEREAS, pursuant to the Home Rule Charter of the Town of New Castle, the Town Administrator has certified that during 2011, there became available for appropriation revenues in excess of those estimated in the 2010 budget, as indicated on Exhibit A attached to and incorporated by reference into this ordinance; and

WHEREAS, the Town Administrator and the Town Finance Director/Treasurer have prepared and submitted a proposed supplemental budget for the 2011 calendar year to the Council for its consideration; and

WHEREAS, on November 15, 2011, the Council held a public hearing on the proposed supplemental budget, after publication in accordance with the Charter of notice of such public hearing and notice that the proposed budget was on file for public inspection in the office of the Town Clerk; and

WHEREAS, after the public hearing, the Council gave due consideration to the input of the public and any issues raised at the hearing; and

WHEREAS, the Council desires to adopt the supplemental budget, as amended in accordance with discussion at the public hearing; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance as required by law.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF NEW CASTLE, COLORADO THAT:

1. The Town Council incorporates the foregoing recitals as findings of fact and determinations by the Town Council.
2. Estimated additional expenditures for each fund are as follows:

General Fund	50,000
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3. The supplemental budget as submitted, amended, and summarized in this ordinance by fund, is approved and adopted as the supplemental budget of the Town of New Castle for the year stated above.

4. The supplemental budget approved and adopted at public meeting by a majority vote of the Town Council, as required by law, shall be signed by the Mayor and the Town Clerk and made a part of the public records of the Town of New Castle.

INTRODUCED on November 15, 2011, at which time copies were available to the Council and to those persons in attendance at the meeting, read by title, passed on first reading, and ordered published in full and posted in at least two public places within the town as required by the Charter.

INTRODUCED a second time at a regular meeting of the Council of the Town of New Castle, Colorado, on \_\_\_\_\_, read by title and number, passed without amendment, approved, and ordered published by title and number as required by the Charter.

TOWN OF NEW CASTLE, COLORADO

By: \_\_\_\_\_  
Frank Breslin, Mayor

ATTEST:

\_\_\_\_\_  
Melody Harrison, Town Clerk

**EXHIBIT A  
TO  
TOWN OF NEW CASTLE  
ORDINANCE NO. 2011-9**

I, Andy Barton, Town Administrator for the Town of New Castle, County of Garfield, State of Colorado, do certify that during 2011 there became available for appropriation revenues in excess of those estimated in the 2011 budget for the Town as follows:

General Fund	50,000
Utility Fund	0
Conservation Trust Fund	0
Cemetery Fund	0

TOWN OF NEW CASTLE, COLORADO

By: \_\_\_\_\_  
Andy Barton, Town Administrator

STATE OF COLORADO            )

)    ss.

COUNTY OF GARFIELD        )

Subscribed before me this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by Andy Barton, as Town Administrator for the Town of New Castle, Colorado.

My commission expires: \_\_\_\_\_

\_\_\_\_\_  
Notary Public