

187 – ORDINANCE NO. 2009 – 43

AMENDED TOWN OF ALPINE GENERAL BUDGET FOR FISCAL YEAR 2008/2009

AN ORDINANCE AMENDING THE TOWN OF ALPINE GENERAL BUDGET FOR FISCAL YEAR 2008/2009 AS ADOPTED BY THE TOWN OF ALPINE JUNE 17, 2008. BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF ALPINE, LINCOLN COUNTY, WYOMING THAT 180 ORDINANCE NO. 2008-36 GENERAL BUDGET WILL BE REPEALED AND REPLACED BY 187 ORDINANCE NO. 2009-43.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF ALPINE, LINCOLN COUNTY, WYOMING:

SECTION 1: THAT THE FOLLOWING MONIES SHALL BE SET ASIDE AS ANTICIPATED FOR THE REVENUES, EXPENSES, AND OTHER DISBURSEMENTS OF THE TOWN GOVERNMENT, COMMENCING ON JULY 1, 2008, AND ENDING ON JUNE 30TH 2009.

ANTICIPATED REVENUES AND INCOME
(ORDINARY INCOME)

SECTION 1: Sub Paragraph A: GENERAL FUND

ITEM	AMOUNT FY 2008/2009
County Income	\$110,000.00
Federal Income	\$79,888.00
State Income	\$564,803.00
Town of Alpine Income	\$77,300.00
Interest Income	\$4,000.00
Grant Income	\$181,500.00
Sub Paragraph A: Total General Fund Income	\$1,017,491.00
TOTAL ANTICIPATED REVENUES	<u>\$1,017,491.00</u>

SECTION 2: THAT THE FOLLOWING SUMS OF MONEY ARE HEREBY APPROPRIATED TO DEFRAY THE EXPENSES FOR THE GENERAL FUND OF THE TOWN OF ALPINE, LINCOLN COUNTY, WYOMING FOR THE FISCAL YEAR BEGINNING JULY 1ST, 2008 AND ENDING JUNE 30TH, 2009.

ANTICIPATED EXPENSE AND DISBURSEMENTS

SECTION 2: Sub Paragraph A: GENERAL FUND

ITEM	AMOUNT FY 2008/2009
Pension Plan	\$10,000.00
Debt Service – Loans	\$55,020.00
Municipal Court	\$10,000.00
Police Department	\$153,750.00
Administration	\$44,520.00
Bus. & Community Dev.	\$15,000.00
EMT & Fire Dept.	\$50,000.00
Insurance Premiums	\$75,800.00
Lease & Rents	\$8,800.00
Maintenance	\$18,650.00
Scholarships	\$1,000.00
Parks & Rec.	\$23,260.00

Payroll Taxes	\$31,000.00
Planning & Zoning	\$42,000.00
Professional Services	\$130,000.00
Salaries	\$119,000.00
Streets & Roads	\$208,300.00
Travel & Training	\$2,740.00
Capital Expenditures	\$13,000.00

ANTICIPATED EXPENSES & DISBURSEMENTS
FY 2008/2009 GENERAL FUND **\$1,011,840.00**

PLUS OF \$5,651.00

The foregoing having been projected from the actual revenues and disbursements of the Town of Alpine, for the Fiscal Year ending June 30th, 2008, as a realistic and true anticipation for the Fiscal Year beginning July 1st, 2008, and ending June 30th, 2009.

SECTION 3: Now, therefore, be it ordained by the Town of Alpine Council of Alpine, Wyoming, that the foregoing be adopted as the official **General Budget** of the Town for the ordinary operations of the Town **General Fund**, for the Fiscal Year 2008/2009.

SECTION 4: Any ordinance or parts of any ordinance that may conflict herewith are hereby repealed.

SECTION 5: This ordinance passed and approved on the following dates:

Passed on First Reading on the 21st day of April, 2008.

VOTE: YES NO ABSTAIN ABSENT

Passed on Second Reading on the 21st day of May, 2008.

VOTE: YES NO ABSTAIN ABSENT

Passed and approved on Third Reading on 17th day of May, 2008.

VOTE: YES NO ABSTAIN ABSENT

SIGNED: Victoria Decora
VICTORIA DECORA, MAYOR

ATTEST: Brenda Bennett
BRENDA BENNETT, CLERK/TREASURER

