

Acct No	Account Description	2010-11 Approved Budget
---------	---------------------	-------------------------------

FIRE DEPARTMENTOTHER INTERGOVERNMENTAL REV

28-34-357	REIMBURSEMENT - USE OF FIRE TR	0
28-34-363	EMS TRAINING	6,000
28-34-364	STATE EMS GRANT	0
28-34-365	OTHER STATE INCOME (EMS)	3,800
28-34-366	STATE GRANT AMBULANCE	0
28-34-367	FIRE DEPARTMENT GRANT	0
28-34-371	DIVISION OF FORESTRY GRANT	0
28-34-374	RURAL COMM FIRE GRANT	0
28-34-376	STATE FIRE TRAINING GRANT	4,800
28-34-390	FIRE RESPONSE - BOX ELDER COUN	0
28-34-392	HOMELAND SECURITY GRANT	0
28-34-393	DEFIBULATOR GRANT	0
28-34-395	FIRE RESPONSE - ELWOOD	0
28-34-396	FIRE RESPONSE - DEWEYVILLE	0
OTHER INTERGOVERNMENTAL REV Totals:		14,600

OTHER INCOME

28-36-511	SERVING FEE - TREMONTON	0
28-36-586	AMBULANCE BAD DEBT	( 3,500 )
28-36-587	AMBULANCE - BAD DEBT	0
28-36-588	FIREFIGHTER GIFT FUND	0
28-36-590	AMBULANCE SUPPORT/MILEAGE ETC.	0
28-36-591	AMBULANCE - INSURANCE WRITE-OF	( 150,000 )
28-36-592	BILLABLE SUPPLIES - FIRE DEPT	14,000
28-36-593	70% AMBULANCE REIMBURSEMENT	0
28-36-595	28.5% AMBULANCE REIMBURSEMENT	0
28-36-597	1.5% AMBULANCE REIMBURSEMENT	0
28-36-598	AMBULANCE FEES	594,000
28-36-601	OTHER REVENUE	0
28-36-610	INTEREST EARNING	1,000
28-36-611	FINANCE CHARGE	0
28-36-639	PRIVATE DONATION - FIRE DEPT	1,000
28-36-660	PROCEEDS FROM 08 AMB LEASE	1,000
OTHER INCOME Totals:		457,500

FIRE DEPARTMENT

28-39-950	TRANSFER FROM THE GENERAL FUNI	0
28-39-999	FUND BALANCE TO BE APPROPRIATE	27,202

Acct No	Account Description	2010-11 Approved Budget
---------	---------------------	-------------------------------

**FIRE DEPARTMENT****FIRE DEPARTMENT (Cont.)**

FIRE DEPARTMENT Totals:	27,202
-------------------------	--------

**FIRE DEPT. EXPENSE**

28-40-100	FIRE DEPT WAGES	61,500
28-40-101	OVERTIME WAGES	0
28-40-102	COUNTY COMBAT	0
28-40-103	EMERGENCY SERVICE COORDINATOF	8,900
28-40-105	BUILDING MAINTENANCE WAGES	1,300
28-40-108	DRUG TESTING	500
28-40-110	AMBULANCE WAGES	107,100
28-40-111	FRONT OFFICE STAFF AMB WAGE	6,600
28-40-112	WAGES - ADMIN ALLOCATION	7,350
28-40-130	BENEFITS	22,500
28-40-200	FIRE DEPARTMENT MATERIALS	1,000
28-40-212	MEMBERSHIPS/DUES	1,500
28-40-220	PUBLIC NOTICES	0
28-40-230	TRAVEL	4,000
28-40-240	OFFICE SUPPLIES & EXPENSES	1,500
28-40-241	POSTAGE	1,500
28-40-242	FIREFIGHTER GIFT FUND	0
28-40-245	AMBULANCE SUPPLIES & MAINT	18,000
28-40-246	BILLABLE SUPPLIES	18,000
28-40-247	CREDIT CARD USE FEE	300
28-40-250	FIRE EQUIP SUPPLIES/MAINTENANC	28,000
28-40-251	FUEL	12,500
28-40-252	PERSONNEL PROTECTIVE EQUIPMEN	11,000
28-40-260	BUILDING & GROUNDS MAINTENANCE	2,000
28-40-261	SPECIAL DEPT REPAIRS - FURNACE	0
28-40-262	FIRE GRANT	0
28-40-270	UTILITIES	5,500
28-40-271	GAS - (MT. FUEL)	4,000
28-40-280	TELEPHONE	7,000
28-40-290	PURCHASES	0
28-40-291	EQUIPMENT PURCHASES	1,500
28-40-292	EQUIPMENT PURCHASES (GRANTS)	0
28-40-293	AMBULANCE BILLING SOFTWARE	200
28-40-310	SERVICES DATA PROCESSING	6,000
28-40-330	LEGAL	500
28-40-340	ACCOUNTING & AUDITING	2,400
28-40-345	BANK FEES	100
28-40-380	EDUCATION	4,000

Acct No	Account Description	2010-11 Approved Budget
<b>FIRE DEPARTMENT</b>		
<b>FIRE DEPT. EXPENSE (Cont.)</b>		
28-40-366	CERT TRAINING	3,900
28-40-367	STATE FIRE TRAINING	5,000
28-40-368	EMS TRAINING	5,000
28-40-370	OTHER PROFESSIONAL & TECHNICAL	5,000
28-40-410	INSURANCE	11,000
28-40-430	INTEREST	0
28-40-431	INTEREST - AMBULANCE LEASE	0
28-40-432	INT - ARIEL PLATFORM TRK LEASE	0
28-40-440	INTEREST TAX ANTICIPATION	0
28-40-450	MISCELLANEOUS SUPPLIES	500
28-40-451	HEALTH SAFETY WELFARE	5,000
28-40-480	MISCELLANEOUS SERVICES	500
28-40-461	FIRE EXTINGUISHERS	600
28-40-480	BAD DEBTS EXPENSE	500
28-40-485	MEDICARE/MEDICAID/INS DISCOUNT	0
28-40-486	EMPLOYEE WRITE-OFFS	0
28-40-530	IMPROVEMENTS TO BUILDING	0
28-40-540	AMBULANCE LEASE	0
28-40-541	FIRE TRUCK	0
28-40-542	LEASE - AMBULANCE	0
28-40-543	CRASH TRUCK	0
28-40-544	AMBULANCE & EQUIPMENT	0
28-40-545	2004 FORD AMBULANCE	0
28-40-550	FIRE GRANT FUNDS	0
28-40-551	FIRE DEPT #2 PROPERTY	0
28-40-552	SERVICE CONTRACTS	0
28-40-553	ARIEL PLATFORM TRUCK	0
28-40-554	HOMELAND SECURITY GRANT FUNDS	0
28-40-710	AMBULANCE PROCEEDS	0
28-40-711	EQUIPMENT	0
28-40-801	99 CRASH TRUCK LEASE #9030	0
28-40-802	AMBULANCE LEASE PROCEEDS	22,984
28-40-803	ARIEL PLATFORM TRK LEASE	65,131
28-40-851	INTEREST ON AMBULANCE LEASE	2,599
28-40-852	INT - ARIEL PLATFORM TRK LEASE	24,338
FIRE DEPT. EXPENSE Totals:		499,302

---

<u>Acct No</u>	<u>Account Description</u>	<u>2010-11 Approved Budget</u>
----------------	----------------------------	--

---

FIRE DEPARTMENT

	<u>FIRE DEPARTMENT Revenue Totals:</u>	<u>499,302</u>
	<u>FIRE DEPARTMENT Expenditure Totals:</u>	<u>499,302</u>
	<u>FIRE DEPARTMENT Totals:</u>	<u>0</u>