

Acct No	Account Description	2010-11 Approved Budget
SPECIAL REVENUE FUND - PARKS		
OTHER INCOME		
26-36-610	IMPACT FEE - NEIGHBORHOOD PARK	4,600
26-36-611	CAPITAL RESERVES-NEIGHBORHOOD	0
26-36-612	INTEREST EARNING	0
26-36-613	RDA PROCEEDS	0
26-36-619	GEN FUND SKATE PARK CONTRIBUTI	0
26-36-620	IMPACT FEE - CITY WIDE PARK	4,600
26-36-621	CAPITAL RESERVES - CITY WIDE	0
26-36-630	IMPACT RESERVES	0
26-36-631	FROM COMBINED FUND	0
26-36-632	GRANT LWC	0
26-36-640	DUE FROM RDA	0
26-36-645	DUE FROM CITY PRO-RATA SHARE	0
26-36-831	SKATE PARK DONATIONS	0
26-36-890	FUND BALANCE TO BE APPROPRIATE	5,000
	OTHER INCOME Totals:	14,200
PARKS & RECREATION		
26-62-270	UTILITIES	0
26-62-290	CAPITAL PROJECTS-NEIGHBORHOOD	0
26-62-291	CAPITAL PROJECTS-CITY WIDE	0
26-62-292	LANDSCAPING	5,000
26-62-501	SKATE PARK	0
26-62-502	TRAILS	0
26-62-710	TRANSFER TO GENERAL FUND	0
26-62-720	Contributions to Fund Balance	9,200
	PARKS & RECREATION Totals:	14,200
	SPECIAL REVENUE FUND - PARKS Revenue Totals:	14,200
	SPECIAL REVENUE FUND - PARKS Expenditure Totals:	14,200
	SPECIAL REVENUE FUND - PARKS Totals:	0

Acct No	Account Description	2010-11 Approved Budget
<u>SPECIAL REVENUE FND-BUGGYTOWNE</u>		
<u>OTHER INCOME</u>		
27-38-830	CONTRIBUTION PRIVATE SOURCES	0
27-38-831	HUD GRANT	0
	OTHER INCOME Totals:	0
<u>DEPARTMENT 27-40</u>		
27-40-112	ADMINISTRATION ALLOCATION	0
	DEPARTMENT 27-40 Totals:	0
<u>PARKS & RECREATION</u>		
27-62-200	CAPITAL PROJECTS - BUGGY TOWNE	0
	PARKS & RECREATION Totals:	0
	SPECIAL REVENUE FND-BUGGYTOWNE Totals:	0