

## Tremonton City Strategic Objectives Balanced Scorecard

**Mission Statement:** “Enhance the community values of Tremonton City by promoting a clean, safe, secure, educated and well-rounded environment for all citizens.”

Strategic Area	Strategic Objective	Trend/Issue	Responsibility	Measurement	Target
Recreation Programs - Youth Adults  Parks moved under the responsibility of the Recreation Director	1. Fence South Park Meadows. 2. Take care of drainage problem at Jeanie Steven’s Park ball diamonds. 3. Develop a Trail Plan with starting and stopping points. 4. Community Recreation Center 5. Restructure responsibility of park grounds using Work Order System.	Aging population  Tremonton carries the load for providing and utilization of recreation programs by surrounding communities in northern Box Elder County	City Council  City Manager Recreation Director	Program list/procedure  Plan  Plan  Feasability Study	June 30, 2008  June 30, 2009  June 30, 2XXX  June 30, 2008

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Physical Facilities  Need more square footage for Police Department and Administration.  Need for new facility to house a Recreation Center, Senior Center and Food Pantry, City Offices	1. Short term look at buildings in the downtown area to lease with upgrade by the City for the Police Department. 2. Master Plan for physical facilities. 3. Location for museum - possibly in the old fire station building. 4. Look at combining (Recreation Center with wing for City Officers or Recreation Center and Senior Center.)	Aging infrastructure  No office space for a growing community and office staff.	Police Department	Feasability Study/Proposal	June 30, 2008
			Zone Administrator	Update plan	June 30, 2008
			City Manager	Feasability Study/Proposal	June 30, 2008
			City Manager/ Recreation Director	Feasability Study/Council Action	June 30, 2XXX

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Utilities Storm Drain/Sewer New quality source of water Need to develop secondary water in new subdivisions	1. Master Plan 2. Public awareness by articles in The Leader to let public know the difference between subsurface and storm drains. 3. Consider raising impact fees. 4. Xera Scape landscaping to save water. 5. Work with canal company on secondary water.	Public awareness needed for subsurface/storm drainage. Need for additional quality water Require secondary infrastructure in new developments Canal Company may loose allocation as farm land is developed	City Manager/Engineer/Public Works Dir Manager/Public Works Director Council/Planning and Zoning City Manager/Council	Master Plan and public awareness Ordinance/Plan Long range plan with canal company	June 30, 2007 Immediately and Ongoing Immediately and ongoing.
Public Safety New Police Facility Complete Fire Contract with Box Elder County	1. Number of officers. 2. Rotation of PD equipment being done. 3. Expense of New Fire and Ambulance Units	1. Aging infrastructure 2. Need to additional office space for PD 3. Expense of New Fire trucks and Ambulances	City Council City Manager	Budgeted dollars Population study to justify expense Feasability study of Refurbished Ambulance units	June 30, 2007 June 30, 2007 Ongoing

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<p>Roads</p> <p>Repair/replace in accordance with T2 Report conducted every three years.</p>	<ol style="list-style-type: none"> <li>1. Spend B&amp;C available funds annually for maintenance/repair, and replacement.</li> <li>2. When road bond is paid, spend the \$300,000+ on the roads.</li> <li>3. Bond if costs depletes spending power/T2</li> </ol>	<p>Spend available funds for upkeep/repair and replacement.</p>	<p>Public Works</p> <p>City Council</p>	<p>Determine Funds available</p> <p>GASB Plan</p> <p>T2 checklist review</p>	<p>June 30 and ongoing</p> <p>Each June 30<sup>th</sup> and ongoing</p> <p>Ongoing</p>
<p>Administration Staff for City needs and train employees.</p> <p>Planning Commission to do Master Plan</p>	<ol style="list-style-type: none"> <li>1. Hire part time attorney and CPA.</li> <li>2. Provide funds for training for employees.</li> <li>3. Conduct joint workshops with City Council and Planning Commission.</li> </ol>	<p>City provides training and certification for employees.</p> <p>Zone to Master Plan</p>	<p>City Manager/Human Resources/City Council</p> <p>Zone Administrator</p>	<p>Determine Needs</p> <p>Budget Training</p> <p>Retreat with City Council and Planning Commission</p>	<p>June 30, 2007 and ongoing</p> <p>June 30, 2007 and on-going</p> <p>June 30, 2007 and on-going</p>

<p>Economic Development: Improving appeal of downtown area.</p> <p>Promote Tremonton City</p>	<ol style="list-style-type: none"> <li>1. Downtown improvement private driven only.</li> <li>2. Develop the Web Page.</li> <li>3. Update City Brochure.</li> <li>4. Develop through Planning and Zoning.</li> <li>5. City to encourage job creation and development without economic incentive.</li> </ol>	<p>Preserve Main Street Plan - no storage sheds, etc.</p>	<p>Box Elder County Economic Development (Enterprise Cycle)</p> <p>Department Heads</p> <p>Industrial Committee/ Chamber of Commerce</p> <p>Zone Administrator</p>	<p>Improvement of City assets in Community</p> <p>Task to Web Master</p> <p>Task to Chamber</p> <p>Communicate from Council to P&amp;Z</p>	<p>Ongoing</p> <p>June 30, 2007</p> <p>June 30 2007</p> <p>Immediately</p>
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